



## Legislation Text

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**File #:** REP 18-211, **Version:** 1

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### Utility Rate Study Update - Revenue Requirements and Rate Design

Details: Staff has been working with the City's financial consultant, FCS Group, to complete an update to the water, sewer and stormwater utility rate financial models. Staff, with assistance from FCS Group, reviewed the attached presentation with Council, which considers the rate model update process, financial assumptions, revenue requirements and proposed rate design alternatives.

Presenter: Steve Wall, Public Works Director and Sergey Tarasov, FCS Group

Recommended Action: Staff is requesting input from the City Council regarding the Revenue Requirement analysis and Utility Rate Designs.