



## Legislation Text

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**File #:** REP 18-160, **Version:** 1

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### 2018 Spring Omnibus Capital Budget Presentation - Utility Capital

**Details:** The second of two presentations regarding the 2018 Spring Omnibus Capital Budget. Staff reviewed the utility packages of the \$8 million capital budget amendments, which included storm water, sewer and water utility projects. Staff summarized the full Spring Omnibus Budget and the next steps in the budget process

**Presenter:** Cathy Huber Nickerson, Finance Director

**Recommended Action:** This item will be placed on the April 16, 2018 Regular Meeting Agenda for Council's consideration, following the public hearing.