



## Legislation Text

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**File #:** REP 18-112, **Version:** 1

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### 2018 Spring Omnibus Budget Presentation

Details: Staff presented the proposed amendments to the City's 2018 Operating Budget. The proposed amendments total \$1,276,495 in 28 packages, which includes 18 carry forward packages, 1 administrative package and 9 supplemental packages. A high level overview was also provided.

This is the first of three 2018 Spring Omnibus Presentations.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is for Council's information only.