



Legislation Text

File #: REP 18-110, **Version:** 1

Carollo Engineers Water System Plan Supplemental Budget

Details: Carollo Engineers has been under contract since September 2016 to support the City's efforts to update the Water System Plan. The Water System Plan update is 95% completed. Over the last several months, City staff has asked Carollo Engineers to provide additional water modeling and other support services related to the City's water supply system, specifically in regards to supplying North Shore area developments and looking at alternative water reservoir locations. Carollo Engineers is requesting approval of additional funds in the amount of \$22,600 to cover out-of-scope tasks and hours. There is sufficient budget in the Water/Sewer Fund to cover these additional expenses.

Presenter: Sam Adams, Utilities Manager

Recommended Action: Staff recommends this item be placed on the March 19, 2018 Consent Agenda for Council's consideration.