



Legislation Text

File #: REP 17-414, **Version:** 1

2017 Fall Omnibus Budget Presentation

Details: Staff reviewed 15 packages for the Fall Omnibus Budget, which includes seven administrative packages and eight supplemental packages. The total impact to the 2017 Budget is (\$371,670). Of the administrative packages, the Real Estate Excise Tax and the Firefighters' Pension Fund are impacted. Of the supplemental packages, the General Fund, Camas-Washougal Fire Department (CWFD), Lodging Tax, Storm Water, Water/Sewer, Equipment Rental and Firefighters' Pension Fund are impacted.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item has also been placed on the November 20, 2017 Regular Meeting for Council's consideration, following a Public Hearing.