



Legislation Text

File #: ORD 16-026, **Version:** 1

Ordinance No. 16-026 Amending the 2016 Budget

Details: In reviewing the 2016 City of Camas Budget, staff recommended amending six items. There are four administrative items: correction for two operating transfers, setting up a new capital fund for the Water/Sewer Utility Fund, and reallocating the payroll for the Utility Manager. In addition, there are two supplemental items: increasing the budget for Fire and Emergency Medical Services (EMS) overtime and correcting indirect costing budget for the Cemetery. As provided by the Revised Code of Washington (RCW) 35A.34, Council held a public hearing regarding the budget amendments on November 21, 2016. The record remained open, so the public hearing was resumed, giving the public the opportunity for any additional comments. Upon closure of the public hearing, Council considered Ordinance No. 16-026.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-026 and publish according to law.