



## Legislation Text

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**File #:** REP 16-420, **Version:** 1

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### 2017-2018 Recommended Capital Budget

Details: Staff reviewed the 2017-2018 Recommend Capital Budget, as well as the proposed funding sources. The 2017-2018 Recommended Capital Budget includes 50 projects for a total of \$45 million. These projects include Water, Sewer, Transportation, Storm Water, Parks, General Government and vehicle replacements.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is part of a series of budget presentations relating to the 2017-2018 Biennial Budget. A public hearing for the 2017-2018 Biennial Budget has been placed on the November 21, 2016 Regular Meeting Agenda followed by an ordinance for Council's consideration.