



Legislation Text

File #: REP 16-409, **Version:** 1

2017-2018 Recommended Operating Budget Presentation

Details: This presentation included the 2017-2018 Recommended Operating Budget by fund. It also covered the baseline budget assumptions as well as the decision packages incorporated into the recommended budget. An updated 2017-2018 Recommended Budget was provided to Council during the meeting, which incorporated the new benefit projection costs as well as the new fiduciary and capital fund accounting changes. The presentation concluded with a brief overview of the go-live Open Budget and Open Spending software.

Presenter: Cathy Huber Nickerson, Finance Director and Peter Capell, City Administrator

Recommended Action: This item for Council's information only and is part of a series of presentations for the 2017-2018 Recommended Budget.