



Legislation Text

File #: REP 16-382, **Version:** 1

2017-2018 Mayor's Recommended Budget

Details: Staff provided a high level review of the Mayor's 2017-2018 Recommended Budget to City Council. A review of baseline and the included decision packages was also provided. Further discussion for the Operating Budget is scheduled for October 17, 2016, with a Capital Budget Discussion scheduled for November 7, 2017.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is the initial presentation to Council and will be part of a series of presentations and discussions.