



Legislation Text

File #: REP 16-143, **Version:** 1

2016 Spring Omnibus Budget Presentation

Details: Staff presented an overview of 21 Operating Budget packages and 12 Capital packages. These included nine carry-forward packages from the 2015 Budget, 10 administrative or technical packages and 14 supplemental packages. This presentation provided an overview of all the budget packages with more detail to be provided in subsequent meetings.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council set a date for a Public Hearing to be held on April 18, 2016.