



## Legislation Text

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**File #:** ORD 15-029, **Version:** 1

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### Public Hearing for Ordinance No. 15-029 Amending the 2015 Budget

Details: Ordinance No. 15-029 amended the 2015 Budget with six budget packages. Five of the packages were supplemental budget items with the sixth as an administrative correction. The first package modified the cemetery budget for \$5,000 in additional summer expenses. The second package was for \$3,000 in increased pension costs. The third was for \$20,000 in increased rental rates and repairs for the garbage trucks. The fourth was for \$25,000 in equipment not included in the original budget's Equipment Rental Fund. The fifth was a correction in capital projects for debt service of (\$68,568) and the sixth package was for \$200,000 in possible storm event repairs in the Street Budget.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and move to approve Ordinance No. 15-029 amending the 2015 Budget.