



## Legislation Text

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### 2015 Winter Omnibus Budget Presentation

Details: This presentation covered five decision packages to close out the 2015 fiscal year. Four of the packages are supplementals totaling \$53,000 for the Cemetery, Firemen's Pension, Solid Waste and the Equipment Rental Fund. There is also one package for an administrative correction for the Light-Emitting Diode (LED) Street Lighting Project to reduce the budget by \$68,568. The presentation provided more detailed information as well as an opportunity for City Council to discuss the packages with staff.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is for Council's information only.