



Legislation Text

File #: REP 15-542, **Version:** 1

2016 Readoption Budget Presentation

Details: This presentation provided a review of the Revised Readoption Budget with the changes discussed by City Council at the November 2, 2015 Workshop as well as further revisions by staff to restore the projected fund balance from 15% to 16.2%. Staff presented the revisions prior to the City Council Meeting at which a Public Hearing about the Budget Readoption was scheduled.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is has also been placed on the November 16, 2015 Regular Meeting Agenda after a Public Hearing.