



## Legislation Text

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**File #:** REP 15-500, **Version:** 1

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### 2015 Fall Omnibus Budget Presentation

Details: The 2015 Fall Omnibus Budget Presentation was reviewed for budget adjustments for the 2015 Fiscal Year. It included 17 Budget Adjustment Packages. There are two carry forward packages from 2014, eight supplemental packages and seven administrative packages. These packages total \$22,000,817 in revenue, which includes both the 2015 Water/Sewer Revenue Bond as well as the 2015 Limited General Obligation Bond. The packages also include \$4,477,859 in appropriations.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council direct the City Attorney to draft a 2015 Budget Ordinance to be placed on the November 16, 2015 Council Regular Agenda for a public hearing and Council consideration.