



Legislation Details

File #: REP 18-117 **Version:** 1 **Name:** Utility Rate Study
Type: Informational Report **Status:** Meeting Item
File created: 3/6/2018 **In control:** CITY COUNCIL WORKSHOP
On agenda: 3/19/2018 **Final action:**
Title: 2018 Utility Rate Study Assumptions
Details: Staff has been working with the City's consultant, FCS Group, to complete an update to the City's water, sewer, and stormwater utility rate models. Staff reviewed the financial assumptions included in each rate model. Once the assumptions are confirmed, the next steps will include finalizing the revenue requirements and completing the draft Rate Designs for Council's review at future meetings.
Presenter: Steve Wall, Public Works Director and Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes:

Code sections:

Attachments: 1. Rate Study Assumptions Presentation, 2. Utility Rate Update Water - Draft, 3. Utility Rate Update Sewer - Draft, 4. Utility Rate Update Stormwater - Draft

| Date | Ver. | Action By | Action | Result |
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