City of Camas



Legislation Details (With Text)

File #: REP 18-117 Version: 1 Name: Utility Rate Study

Type: Informational Report Status: Meeting Item

File created: 3/6/2018 In control: CITY COUNCIL WORKSHOP

On agenda: 3/19/2018 Final action:

Title: 2018 Utility Rate Study Assumptions

Details: Staff has been working with the City's consultant, FCS Group, to complete an update to the City's water, sewer, and stormwater utility rate models. Staff reviewed the financial assumptions included in each rate model. Once the assumptions are confirmed, the next steps will include finalizing the revenue requirements and completing the draft Rate Designs for Council's review at

future meetings.

Presenter: Steve Wall, Public Works Director and Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes:

Code sections:

Attachments: 1. Rate Study Assumptions Presentation, 2. Utility Rate Update Water - Draft, 3. Utility Rate Update

Sewer - Draft, 4. Utility Rate Update Stormwater - Draft

Date Ver. Action By Action Result

2018 Utility Rate Study Assumptions

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Presenter: Steve Wall, Public Works Director and Cathy Huber Nickerson, Finance Director Recommended Action: This item is for Council's information only.