## City of Camas



## **Legislation Details**

File #: REP 18-112 Version: 1 Name: 2018 Spring Omnibus Budget - Operating

Presentation

Type: Informational Report Status: Meeting Item

File created: 2/27/2018 In control: CITY COUNCIL WORKSHOP

On agenda: 3/5/2018 Final action:

Title: 2018 Spring Omnibus Budget Presentation

Details: Staff presented the proposed amendments to the City's 2018 Operating Budget. The proposed amendments total \$1,276,495 in 28 packages, which includes 18 carry forward packages, 1

proposed amendments total \$1,276,495 in 28 packages, which includes 18 carry forward packages, 1 administrative package and 9 supplemental packages. A high level overview was also provided. This

is the first of three 2018 Spring Omnibus Presentations. Presenter: Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes: 2017-2018 Budget, Budget, workshop

Code sections:

**Attachments:** 1. 2018 Spring Omnibus - Operating Budget Presentation, 2. 2018 Spring Omnibus - Operating

**Packages** 

Date Ver. Action By Action Result