



## Legislation Details (With Text)

<b>File #:</b>	REP 18-112	<b>Version:</b>	1	<b>Name:</b>	2018 Spring Omnibus Budget - Operating Presentation
<b>Type:</b>	Informational Report	<b>Status:</b>		<b>Meeting Item</b>	
<b>File created:</b>	2/27/2018	<b>In control:</b>		<b>CITY COUNCIL WORKSHOP</b>	
<b>On agenda:</b>	3/5/2018	<b>Final action:</b>			
<b>Title:</b>	2018 Spring Omnibus Budget Presentation Details: Staff presented the proposed amendments to the City's 2018 Operating Budget. The proposed amendments total \$1,276,495 in 28 packages, which includes 18 carry forward packages, 1 administrative package and 9 supplemental packages. A high level overview was also provided. This is the first of three 2018 Spring Omnibus Presentations. Presenter: Cathy Huber Nickerson, Finance Director				
<b>Sponsors:</b>					
<b>Indexes:</b>	2017-2018 Budget, Budget, workshop				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 2018 Spring Omnibus - Operating Budget Presentation, 2. 2018 Spring Omnibus - Operating Packages				
Date	Ver.	Action By	Action		Result

## 2018 Spring Omnibus Budget Presentation

Details: Staff presented the proposed amendments to the City's 2018 Operating Budget. The proposed amendments total \$1,276,495 in 28 packages, which includes 18 carry forward packages, 1 administrative package and 9 supplemental packages. A high level overview was also provided.

This is the first of three 2018 Spring Omnibus Presentations.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is for Council's information only.