



Legislation Details (With Text)

File #:	ORD 17-018	Version:	1	Name:	Public Hearing for Ordinance No 17-018 2018 Re-Adoption Budget
Type:	Ordinance	Status:	Passed		
File created:	11/28/2017	In control:	CITY COUNCIL REGULAR		
On agenda:	12/4/2017	Final action:	12/4/2017		
Title:	<p>Public Hearing for Ordinance No. 17-018 Amending 2017-2018 Budget Ordinance No. 16-023 Details: Conducted a public hearing to provide citizens an opportunity to give public testimony regarding the readoption of the 2018 Budget. The 2018 Readoption Budget is a balanced budget with an overall appropriation of \$76,420,043. This budget reflects a \$6.5 million increase from the original 2018 Budget, of which \$5.7 million is attributed to Brady Road and Larkspur Street construction projects. The remainder is attributed to increases in cost of living, benefit costs and contract increases. The fund balance for the General Fund is anticipated to be at 23% at the end of the 2018 fiscal year. Presenter: Cathy Huber Nickerson, Finance Director</p>				
Sponsors:					
Indexes:	2017-2018 Budget, Budget, Ordinance				
Code sections:					
Attachments:	1. Ordinance No. 17-018 Amending the 2017-2018 Budget Ordinance No. 16-023, 2. Exhibit A - 2018 Budget Adoption				

Date	Ver.	Action By	Action	Result
12/4/2017	1	CITY COUNCIL REGULAR	read by title only	Pass
12/4/2017	1	CITY COUNCIL REGULAR	adopted and published according to law	Pass

Public Hearing for Ordinance No. 17-018 Amending 2017-2018 Budget Ordinance No. 16-023
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Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and move to adopt Ordinance No. 17-018 and publish according to law.