



Legislation Details (With Text)

File #:	REP 17-414	Version:	1	Name:	2017 Fall Omnibus Budget Presentation
Type:	Informational Report	Status:		Status:	Meeting Item
File created:	10/31/2017	In control:		In control:	CITY COUNCIL WORKSHOP
On agenda:	11/6/2017	Final action:		Final action:	
Title:	2017 Fall Omnibus Budget Presentation Details: Staff reviewed 15 packages for the Fall Omnibus Budget, which includes seven administrative packages and eight supplemental packages. The total impact to the 2017 Budget is (\$371,670). Of the administrative packages, the Real Estate Excise Tax and the Firefighters' Pension Fund are impacted. Of the supplemental packages, the General Fund, Camas-Washougal Fire Department (CWFD), Lodging Tax, Storm Water, Water/Sewer, Equipment Rental and Firefighters' Pension Fund are impacted. Presenter: Cathy Huber Nickerson, Finance Director				
Sponsors:					
Indexes:	Budget				
Code sections:					
Attachments:	1. 2017 Fall Omnibus Budget Presentation				

Date	Ver.	Action By	Action	Result
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2017 Fall Omnibus Budget Presentation

Details: Staff reviewed 15 packages for the Fall Omnibus Budget, which includes seven administrative packages and eight supplemental packages. The total impact to the 2017 Budget is (\$371,670). Of the administrative packages, the Real Estate Excise Tax and the Firefighters' Pension Fund are impacted. Of the supplemental packages, the General Fund, Camas-Washougal Fire Department (CWFD), Lodging Tax, Storm Water, Water/Sewer, Equipment Rental and Firefighters' Pension Fund are impacted.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item has also been placed on the November 20, 2017 Regular Meeting for Council's consideration, following a Public Hearing.