



## Legislation Details

|                       |   |                      |   |                      |                                       |
|-----------------------|---|----------------------|---|----------------------|---------------------------------------|
| <b>File #:</b>        | REP 17-122  | <b>Version:</b>      | 1 | <b>Name:</b>         | 2017 Spring Omnibus Budget Amendments |
| <b>Type:</b>          | Informational Report  | <b>Status:</b>       |   | <b>Status:</b>       | Meeting Item                          |
| <b>File created:</b>  | 3/28/2017   | <b>In control:</b>   |   | <b>In control:</b>   | CITY COUNCIL WORKSHOP                 |
| <b>On agenda:</b>     | 4/3/2017  | <b>Final action:</b> |   | <b>Final action:</b> |                                       |
| <b>Title:</b>         | <p>2017 Spring Omnibus Budget Presentation<br/>Details: This presentation included the 2017 proposed Spring Omnibus Budget with revisions from the prior presentation on March 20, 2017 (presentation is included). Staff reviewed the list of packages, the funding sources as well as the attachment, which will be attached to the ordinance at the April 17, 2017, City Council Meeting for consideration. The budget amendments include 16 carry forward budget packages from the 2016 Budget, 5 administrative packages and 12 supplemental packages. The packages total \$5.4 million with \$3.7 million as carry forward packages from 2016. Presenter: Cathy Huber Nickerson, Finance Director</p> |                      |   |                      |                                       |
| <b>Sponsors:</b>      |   |                      |   |                      |                                       |
| <b>Indexes:</b>       | 2017-2018 Budget  |                      |   |                      |                                       |
| <b>Code sections:</b> |   |                      |   |                      |                                       |
| <b>Attachments:</b>   | 1. Spring 17 Omnibus List, 2. 2017 Spring Omnibus Presentation  |                      |   |                      |                                       |

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
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