## City of Camas



## **Legislation Details**

File #: REP 17-034 Version: 1 Name: City of Camas Financial Discussion

Type: Informational Report Status: Meeting Item

File created: 1/24/2017 In control: CITY COUNCIL WORKSHOP

On agenda: 1/28/2017 Final action:

Title: City of Camas Financial Discussion (9:15 a.m.)

Details: Council will discuss with staff the financial status of the City. Staff will present the property tax historical perspective and provide context to the current fund balance situation the City has. City Departments will discuss with Council how the gap between revenues and expenditures have been bridged in prior budgets as well as discuss current level of service provided to the Camas community. Unmet needs, sustainability and North Shore funding forecasts will also be presented. Staff is seeking

direction from Council on funding options to further explore for City services.

Presenter: Cathy Huber Nickerson, Finance Director; Pete Capell, City Administrator and Department

Heads

Sponsors:

Indexes: 2017-2018 Budget

Code sections:

Attachments: 1. City of Camas Financial Discussion

Date Ver. Action By Action Result