



## Legislation Details (With Text)

**File #:** REP 17-034    **Version:** 1    **Name:** City of Camas Financial Discussion

**Type:** Informational Report    **Status:** Meeting Item

**File created:** 1/24/2017    **In control:** CITY COUNCIL WORKSHOP

**On agenda:** 1/28/2017    **Final action:**

**Title:** City of Camas Financial Discussion (9:15 a.m.)  
 Details: Council will discuss with staff the financial status of the City. Staff will present the property tax historical perspective and provide context to the current fund balance situation the City has. City Departments will discuss with Council how the gap between revenues and expenditures have been bridged in prior budgets as well as discuss current level of service provided to the Camas community. Unmet needs, sustainability and North Shore funding forecasts will also be presented. Staff is seeking direction from Council on funding options to further explore for City services.  
 Presenter: Cathy Huber Nickerson, Finance Director; Pete Capell, City Administrator and Department Heads

**Sponsors:**

**Indexes:** 2017-2018 Budget

**Code sections:**

**Attachments:** 1. City of Camas Financial Discussion

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

City of Camas Financial Discussion (9:15 a.m.)  
 Details: Council will discuss with staff the financial status of the City. Staff will present the property tax historical perspective and provide context to the current fund balance situation the City has. City Departments will discuss with Council how the gap between revenues and expenditures have been bridged in prior budgets as well as discuss current level of service provided to the Camas community. Unmet needs, sustainability and North Shore funding forecasts will also be presented. Staff is seeking direction from Council on funding options to further explore for City services.  
 Presenter: Cathy Huber Nickerson, Finance Director; Pete Capell, City Administrator and Department Heads  
 Recommended Action: This item is for Council's information only.