



Legislation Details (With Text)

File #:	REP 16-420	Version:	1	Name:	2017-2018 Recommended Capital Budget Presentation
Type:	Informational Report	Status:		Meeting Item:	Meeting Item
File created:	10/31/2016	In control:		CITY COUNCIL WORKSHOP:	CITY COUNCIL WORKSHOP
On agenda:	11/21/2016	Final action:			
Title:	2017-2018 Recommended Capital Budget Details: Staff reviewed the 2017-2018 Recommend Capital Budget, as well as the proposed funding sources. The 2017-2018 Recommended Capital Budget includes 50 projects for a total of \$45 million. These projects include Water, Sewer, Transportation, Storm Water, Parks, General Government and vehicle replacements. Presenter: Cathy Huber Nickerson, Finance Director				
Sponsors:					
Indexes:	2017-2018 Budget				
Code sections:					
Attachments:	1. 2017-2018 Recommended Capital Budget, 2. Capital Projects Program - 2017-2018 Final				
Date	Ver.	Action By	Action		Result

2017-2018 Recommended Capital Budget

Details: Staff reviewed the 2017-2018 Recommend Capital Budget, as well as the proposed funding sources. The 2017-2018 Recommended Capital Budget includes 50 projects for a total of \$45 million. These projects include Water, Sewer, Transportation, Storm Water, Parks, General Government and vehicle replacements.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is part of a series of budget presentations relating to the 2017-2018 Biennial Budget. A public hearing for the 2017-2018 Biennial Budget has been placed on the November 21, 2016 Regular Meeting Agenda followed by an ordinance for Council's consideration.