



Legislation Details (With Text)

File #:	REP 16-409	Version:	1	Name:	2017-2018 Mayor's Recommended Operating Budget
Type:	Informational Report	Status:		Status:	Meeting Item
File created:	10/12/2016	In control:		In control:	CITY COUNCIL WORKSHOP
On agenda:	10/17/2016	Final action:		Final action:	
Title:	2017-2018 Recommended Operating Budget Presentation Details: This presentation included the 2017-2018 Recommended Operating Budget by fund. It also covered the baseline budget assumptions as well as the decision packages incorporated into the recommended budget. An updated 2017-2018 Recommended Budget was provided to Council during the meeting, which incorporated the new benefit projection costs as well as the new fiduciary and capital fund accounting changes. The presentation concluded with a brief overview of the go-live Open Budget and Open Spending software. Presenter: Cathy Huber Nickerson, Finance Director and Peter Capell, City Administrator				
Sponsors:					
Indexes:	2017-2018 Budget				
Code sections:					
Attachments:	1. 2017-2018 Recommended Operating Budget				

Date	Ver.	Action By	Action	Result
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2017-2018 Recommended Operating Budget Presentation

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Recommended Action: This item for Council's information only and is part of a series of presentations for the 2017-2018 Recommended Budget.