



## Legislation Details (With Text)

**File #:** REP 16-382    **Version:** 1    **Name:** 2017-2018 Mayor's Recommended Budget  
**Type:** Informational Report    **Status:** Meeting Item  
**File created:** 9/28/2016    **In control:** CITY COUNCIL WORKSHOP  
**On agenda:** 10/3/2016    **Final action:**  
**Title:** 2017-2018 Mayor's Recommended Budget  
Details: Staff provided a high level review of the Mayor's 2017-2018 Recommended Budget to City Council. A review of baseline and the included decision packages was also provided. Further discussion for the Operating Budget is scheduled for October 17, 2016, with a Capital Budget Discussion scheduled for November 7, 2017.  
Presenter: Cathy Huber Nickerson, Finance Director

**Sponsors:**

**Indexes:** 2017-2018 Budget

**Code sections:**

**Attachments:** 1. 2017-2018 Mayor's Recommended Budget, 2. 2017-2018 Recommended Budget Presentation

Date	Ver.	Action By	Action	Result
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**2017-2018 Mayor's Recommended Budget**

Details: Staff provided a high level review of the Mayor's 2017-2018 Recommended Budget to City Council. A review of baseline and the included decision packages was also provided. Further discussion for the Operating Budget is scheduled for October 17, 2016, with a Capital Budget Discussion scheduled for November 7, 2017.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is the initial presentation to Council and will be part of a series of presentations and discussions.