



Legislation Details (With Text)

File #:	REP 16-143	Version:	1	Name:	2016 Spring Omnibus Budget Presentation
Type:	Informational Report	Status:		Status:	Meeting Item
File created:	3/29/2016	In control:		In control:	CITY COUNCIL WORKSHOP
On agenda:	4/4/2016	Final action:		Final action:	
Title:	2016 Spring Omnibus Budget Presentation Details: Staff presented an overview of 21 Operating Budget packages and 12 Capital packages. These included nine carry-forward packages from the 2015 Budget, 10 administrative or technical packages and 14 supplemental packages. This presentation provided an overview of all the budget packages with more detail to be provided in subsequent meetings. Presenter: Cathy Huber Nickerson, Finance Director				
Sponsors:					
Indexes:	Budget				
Code sections:					
Attachments:	1. 2016 Spring Omnibus Budget Presentation				

Date	Ver.	Action By	Action	Result
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2016 Spring Omnibus Budget Presentation

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Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council set a date for a Public Hearing to be held on April 18, 2016.