City of Camas



Legislation Details

File #: ORD 15-029 Version: 1 Name: Ordinance No. 15-029 Amending the 2015 Budget

Type: Ordinance Status: Passed

File created: 12/14/2015 In control: CITY COUNCIL REGULAR

On agenda: 12/21/2015 Final action: 12/21/2015

Title: Public Hearing for Ordinance No. 15-029 Amending the 2015 Budget

Details: Ordinance No. 15-029 amended the 2015 Budget with six budget packages. Five of the packages were supplemental budget items with the sixth as an administrative correction. The first package modified the cemetery budget for \$5,000 in additional summer expenses. The second package was for \$3,000 in increased pension costs. The third was for \$20,000 in increased rental rates and repairs for the garbage trucks. The fourth was for \$25,000 in equipment not included in the original budget's Equipment Rental Fund. The fifth was a correction in capital projects for debt service of (\$68,568) and the sixth package was for \$200,000 in possible storm event repairs in the Street

Budget.

Presenter: Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes: Budget

Code sections:

Attachments: 1. 122115 Ordinance 15-029 Amending the City of Camas 2015-2016 Budget.pdf

Date	Ver.	Action By	Action	Result
12/21/2015	1	CITY COUNCIL REGULAR	read by title only	Pass
12/21/2015	1	CITY COUNCIL REGULAR	adopted and published according to law	Pass