



Legislation Details

File #: REP 15-595 **Version:** 1 **Name:** 2015 Winter Omnibus Budget Presentation
Type: Informational Report **Status:** Meeting Item
File created: 12/1/2015 **In control:** CITY COUNCIL WORKSHOP
On agenda: 12/7/2015 **Final action:**
Title: 2015 Winter Omnibus Budget Presentation
 Details: This presentation covered five decision packages to close out the 2015 fiscal year. Four of the packages are supplementals totaling \$53,000 for the Cemetery, Firemen's Pension, Solid Waste and the Equipment Rental Fund. There is also one package for an administrative correction for the Light-Emitting Diode (LED) Street Lighting Project to reduce the budget by \$68,568. The presentation provided more detailed information as well as an opportunity for City Council to discuss the packages with staff.
 Presenter: Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes: Budget

Code sections:

Attachments: 1. 2015 Winter Omnibus

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------