



Legislation Details (With Text)

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| File #: | REP 15-595 | Version: | 1 | Name: | 2015 Winter Omnibus Budget Presentation |
| Type: | Informational Report | Status: | | Status: | Meeting Item |
| File created: | 12/1/2015 | In control: | | In control: | CITY COUNCIL WORKSHOP |
| On agenda: | 12/7/2015 | Final action: | | Final action: | |
| Title: | 2015 Winter Omnibus Budget Presentation Details: This presentation covered five decision packages to close out the 2015 fiscal year. Four of the packages are supplementals totaling \$53,000 for the Cemetery, Firemen's Pension, Solid Waste and the Equipment Rental Fund. There is also one package for an administrative correction for the Light-Emitting Diode (LED) Street Lighting Project to reduce the budget by \$68,568. The presentation provided more detailed information as well as an opportunity for City Council to discuss the packages with staff. Presenter: Cathy Huber Nickerson, Finance Director | | | | |
| Sponsors: | | | | | |
| Indexes: | Budget | | | | |
| Code sections: | | | | | |
| Attachments: | 1. 2015 Winter Omnibus | | | | |

| Date | Ver. | Action By | Action | Result |
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2015 Winter Omnibus Budget Presentation

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Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is for Council's information only.