



## Legislation Details (With Text)

<b>File #:</b>	REP 15-524	<b>Version:</b>	1	<b>Name:</b>	2016 Readoption Capital Budget Presentation
<b>Type:</b>	Informational Report	<b>Status:</b>		<b>Status:</b>	Meeting Item
<b>File created:</b>	10/27/2015	<b>In control:</b>		<b>In control:</b>	CITY COUNCIL WORKSHOP
<b>On agenda:</b>	11/2/2015	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	2016 Readoption Capital Budget Details: The 2016 Readoption Capital Budget presentation was to review the capital projects anticipated to continue into 2016 as well as the new capital projects scheduled to start in 2016. The capital budget is proposed to be \$19,647,000 for 2016. The projects were discussed with City Council as to the anticipated costs and source of funding. Presenter: Cathy Huber Nickerson, Finance Director				
<b>Sponsors:</b>					
<b>Indexes:</b>	Budget				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 2016 Capital Budget Program Detail				

Date	Ver.	Action By	Action	Result
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## 2016 Readoption Capital Budget

Details: The 2016 Readoption Capital Budget presentation was to review the capital projects anticipated to continue into 2016 as well as the new capital projects scheduled to start in 2016. The capital budget is proposed to be \$19,647,000 for 2016. The projects were discussed with City Council as to the anticipated costs and source of funding.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: This item is for City Council's information only.