## City of Camas



## **Legislation Details**

File #: REP 15-500 Version: 1 Name: 2015 Fall Omnibus Budget Presentation

Type: Informational Report Status: Meeting Item

File created: 10/20/2015 In control: CITY COUNCIL WORKSHOP

On agenda: 10/26/2015 Final action:

Title: 2015 Fall Omnibus Budget Presentation

Details: The 2015 Fall Omnibus Budget Presentation was reviewed for budget adjustments for the 2015 Fiscal Year. It included 17 Budget Adjustment Packages. There are two carry forward packages from 2014, eight supplemental packages and seven administrative packages. These packages total \$22,000,817 in revenue, which includes both the 2015 Water/Sewer Revenue Bond as well as the 2015 Limited General Obligation Bond. The packages also include \$4,477,859 in appropriations.

Presenter: Cathy Huber Nickerson, Finance Director

Sponsors:

Indexes: Budget

**Code sections:** 

Attachments: 1. 2015 Fall Omnibus

Date Ver. Action By Action Result