



## Legislation Details (With Text)

<b>File #:</b>	REP 15-469	<b>Version:</b>	1	<b>Name:</b>	2016 Recommended Budget for Re-Adoption Presentation
<b>Type:</b>	Informational Report	<b>Status:</b>			Meeting Item
<b>File created:</b>	9/29/2015	<b>In control:</b>			CITY COUNCIL WORKSHOP
<b>On agenda:</b>	10/5/2015	<b>Final action:</b>			
<b>Title:</b>	2016 Recommended Budget Readoption Presentation Details: This presentation was about the 2016 Recommended Budget for readoption in compliance with State Law. The presentation included the 2016 Recommended Budget as well as highlighted changes that differ from the adopted 2015-2016 Budget. The City adopts a biennial budget and is required to re-adopt the budget in the second year of the biennium. There are items that have changed, such as, labor contract settlements, which impact the 2016 budget, therefore staff recommended amendments to the adopted 2015-2016 Budget. Staff will provide detailed presentations at future workshop meetings leading up to a budget public hearing in November and City Council's consideration at the December 7, 2015 Regular Meeting. Presenter: Cathy Huber Nickerson, Finance Director and Pete Capell, City Administrator				
<b>Sponsors:</b>					
<b>Indexes:</b>	Budget				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 2016 Recommended Budget, 2. 2016 Re-Adopt Recommended Budget Presentation				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### 2016 Recommended Budget Readoption Presentation

Details: This presentation was about the 2016 Recommended Budget for readoption in compliance with State Law. The presentation included the 2016 Recommended Budget as well as highlighted changes that differ from the adopted 2015-2016 Budget. The City adopts a biennial budget and is required to re-adopt the budget in the second year of the biennium. There are items that have changed, such as, labor contract settlements, which impact the 2016 budget, therefore staff recommended amendments to the adopted 2015-2016 Budget. Staff will provide detailed presentations at future workshop meetings leading up to a budget public hearing in November and City Council's consideration at the December 7, 2015 Regular Meeting.

Presenter: Cathy Huber Nickerson, Finance Director and Pete Capell, City Administrator

Recommended Action: This item is for Council's information only.