



Staff Report

March 02, 2020 Council Workshop

NE Lake Road and NE Everett Street Roundabout Professional Services Contract Amendment 2

Staff Contact	Phone	Email
James Carothers, Engineering Manager	360.817.7230	jcarothers@cityofcamas.us

Project Schedule Update

Advertisement for construction bids commenced on February 19, 2020. The bid opening date is March 10, 2020. Staff anticipates placing the bid award item on the March 16, 2020 Council Consent Agenda.

Scope

This professional services contract amendment with PBS USA includes additional services that have been requested and needed by the City to bring the project to construction readiness. These tasks include additional meeting attendance, surveying, geotechnical engineering, traffic engineering, roundabout landscape alternatives, environmental review and documentation, water main design, utility locates coordination, public involvement and construction bid support. These additions amount to \$90,806.52 (see Task 13.) These costs were included and represented accurately in the December 16, 2019 staff report to Council. Additionally, amendment 2 includes the construction support including management, inspection and survey staking, in the proposed amount of \$757,568.00 (see tasks 14 through 18.)

Budget

The two charts below provide information regarding the overall proposed contract with PBS USA and the current overall project cost estimate. The estimate for the overall project cost has not changed since the report from staff on December 16, 2019. Staff will discuss these numbers and the project in more detail at the Council Workshop.

Proposed PBS Contract Budget

	PBS Contract Amount
Original Scope and Budget (12/18/18)	\$510,251.96
Amendment 1 (07/02/19)	\$609,546.00
Amendment 2	\$848,374.52
TOTAL	\$1,968,172.48

Updated Project Cost Estimate

	Local Utility Bond	State Funding		Total
		TIB Grant	PWTF Loans	
Design & Permitting	\$0	\$0	\$1,200,000	\$1,200,000
Construction	\$300,000	\$3,300,000	\$3,300,000	\$6,900,000
TOTAL	\$300,000	\$3,300,000	\$4,500,000	\$8,100,000
Additional Available			\$200,000	

Recommendation

Staff recommends that the consultant contract Amendment 2 be placed on the Consent Agenda for March 16, 2020.