



Staff Report

August 12, 2019 Council Regular Meeting

2019 Police Department Flooring Replacement Project

Staff Contact	Phone	Email
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SUMMARY: The Camas Police Department at 22 years old is in need of having the original flooring replaced. Areas of high traffic are beginning to wear through, tile seams are starting to show with gaps beginning to appear. The existing floor tile and pattern are no longer produced.

Staff has selected Floor Solutions, LLC to move furniture, remove existing flooring and baseboard, prep surface, and install nearly 9,000 square feet of new flooring and baseboard for the amount of \$107,644.67. Because of the size and use of the police facility, scheduling and work will be done to minimize impacts on operations.

BUDGET IMPACT: As part of the 2019 Capital Budget \$100,000 was allocated for major building maintenance. Because of unforeseen major repairs to other facilities, currently the remaining budget is \$50,597.89. If Council awards this bid it acknowledges the additional \$57,046.78 needed in the Fall Omnibus to complete this project.

RECOMMENDED ACTION: It is the recommendation of staff that this project be authorized.