

2019 Budget Amendment - Fund Summary

	Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 6,067,888	\$ 24,880,718	\$ (25,016,878)	\$ 5,931,728	\$ 3,000	\$ (353,482)	\$ 5,581,246	CF-1, CF-2,CF-5,CF-17,A-2,S-2,S-5,S-6,S-7,S-8,S-9,S-11,S-12
Streets	\$ 824,100	\$ 3,175,081	\$ (3,892,259)	\$ 106,922	\$ 36,375	\$ (126,217)	\$ 17,080	CF-1,CF-4,S-1,S-2, S-10
Tree Fund	\$ -	\$ 5,100	\$ (5,000)	\$ 100			\$ 100	
Camas/Washougal Fire & EMS	\$ 1,434,397	\$ 11,409,954	\$ (11,126,827)	\$ 1,717,524	\$ 47,739	\$ (47,739)	\$ 1,717,524	S-12
Cemetery	\$ 41,486	\$ 233,677	\$ (248,656)	\$ 26,507			\$ 26,507	
Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ 44,209	\$ 610,000	\$ (622,734)	\$ 31,475			\$ 31,475	
Limited GO Debt Service	\$ -	\$ 1,179,534	\$ (1,179,534)	\$ -			\$ -	
REET	\$ 6,263,005	\$ 2,898,147	\$ (2,403,809)	\$ 6,757,343	\$ 15,000	\$ (654,202)	\$ 6,118,141	CF-3,CF-5,CF-6,CF-7,CF-10,CF-11
Park Impact Fee	\$ 902,130	\$ 692,242	\$ (607,950)	\$ 986,422		\$ (316,964)	\$ 669,458	CF-8,CF-9
Transportation Impact Fee	\$ 1,236,999	\$ 1,567,522	\$ (616,057)	\$ 2,188,464			\$ 2,188,464	
Fire Impact Fee	\$ 411,185	\$ 150,686	\$ -	\$ 561,871			\$ 561,871	
Brady Road Construction	\$ 1,170,000	\$ 4,880,000	\$ (6,050,000)	\$ -			\$ -	
Larkspur	\$ 900,000	\$ 1,350,000	\$ (2,250,000)	\$ -	\$ 118,000	\$ (118,000)	\$ -	A-3
Legacy Lands	\$ 7,627,444	\$ 2,675,438	\$ (10,302,882)	\$ -			\$ -	
Lake and Everett	\$ -	\$ 7,650,000	\$ (1,400,000)	\$ 6,250,000			\$ 6,250,000	
Facilities Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ (175,000)	\$ -	CF-3
Storm Water	\$ 2,521,157	\$ 1,631,306	\$ (2,351,393)	\$ 1,801,070		\$ (92,675)	\$ 1,708,395	A-5,S-2,S-3,S-4
Solid Waste	\$ 2,383,279	\$ 2,811,617	\$ (2,376,524)	\$ 2,818,372			\$ 2,818,372	
Water/Sewer	\$ 8,474,464	\$ 13,941,020	\$ (16,583,635)	\$ 5,831,849		\$ (756,400)	\$ 5,075,449	CF-12,CF-13,CF-16,A-3,S-2
W/S Capital Projects	\$ -	\$ 10,171,000	\$ (10,171,000)	\$ -	\$ 610,000	\$ (610,000)	\$ -	CF-12,CF-13,CF-16
WS Capital Reserve	\$ 8,449,954	\$ 3,382,956	\$ (550,000)	\$ 11,282,910			\$ 11,282,910	
WS Bond Reserve	\$ 1,661,363	\$ 31,616	\$ -	\$ 1,692,979			\$ 1,692,979	
North Shore Construction Project	\$ 5,935,405	\$ 76,422	\$ (1,275,000)	\$ 4,736,827		\$ (2,055,164)	\$ 2,681,663	CF-14, CF-15,A-1
Water Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 21,335,212	\$ (21,335,213)	\$ (0)	A-4
				\$ -				
Reserve Funds								
Lodging Tax	\$ 19,169	\$ 12,966	\$ (10,000)	\$ 22,135			\$ 22,135	
Firemen's Pension	\$ 2,165,157	\$ 34,463	\$ (379,113)	\$ 1,820,507			\$ 1,820,507	
Equipment Rental and Replacement	\$ 1,803,244	\$ 1,696,679	\$ (2,414,359)	\$ 1,085,564		\$ (15,000)	\$ 1,070,564	S-13
Retiree Medical	\$ -	\$ 154,664	\$ (154,664)	\$ -			\$ -	
LEOFF 1 Disability Board	\$ -	\$ 480,715	\$ (480,715)	\$ -			\$ -	
				\$ -				
	\$ 60,336,035	\$ 97,783,523	\$ (102,468,989)	\$ 55,650,569	\$ 22,340,326	\$ (26,656,056)	\$ 51,334,840	
				\$ -		\$ (4,315,729)	\$ (4,315,729)	
(1) Budgeted revenues and expenses reflect the 2017-2018 Adopted Budget								
				Carry Forward		\$ (2,149,262)		
						\$ (2,166,467)		
Ord 18-24 Budget	\$ 97,783,523	\$ (102,468,989)	Administrative			\$ (1,746,649)		
						\$ (419,818)		
			Supplemental			\$ (419,818)		
	\$ -	\$ -				\$ (0)		

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
CF-1	2018 Carry Forward & Prop Tax True-up	Streets	112	\$ 794,482	\$ 818,278	112-76-595-300-65		\$ (23,796)	\$ (23,796)
CF-1	Preservation Transfer from GF	Streets	112	\$ 781,903	\$ 818,278	112-00-397-001-00	\$ 36,375		\$ 36,375
CF-1	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 117,105	112-00-308-000-00		\$ (12,579)	\$ (12,579)
CF-1	Transfer to Streets	General Fund	001	\$ 2,381,903	\$ 2,418,278	001-00-597-112-00		\$ (36,375)	\$ (36,375)
CF-1	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,968,103	001-00-508-000-00	\$ 36,375		\$ 36,375
CF-2	Building Inspector Vehicle	General Fund	001	\$ -	\$ 26,220	001-22-594-200-64		\$ (26,220)	\$ (26,220)
CF-2	Adjust Fund Balance	General Fund	001	\$ 7,763,249	\$ 7,737,029	001-00-508-000-00	\$ 26,220		\$ 26,220
CF-3	Generator Acquisition & Installation	Facilities Capital	318	\$ -	\$ 175,000	318-00-594-181-62		\$ (175,000)	\$ (175,000)
CF-3	Transfer In from REET	Facilities Capital	318	\$ -	\$ 175,000	318-00-397-300-00	\$ 175,000		\$ 175,000
CF-3	Transfer to Facilities Capital Fund	REET	300	\$ -	\$ 175,000	300-00-597-318-00		\$ (175,000)	\$ (175,000)
CF-3	Adjust Fund Balance	REET	300	\$ 6,757,343	\$ 6,582,343	300-00-508-000-00	\$ 175,000		\$ 175,000
CF-4	ADA Access Upgrades Carry Forward	Streets	112		\$ 50,000	112-76-542-300-48		\$ (50,000)	\$ (50,000)
CF-4	Adjust Fund Balance	Streets	112	\$ 231,282	\$ 281,282	112-00-508-000-00	\$ 50,000		\$ 50,000
CF-5	Dalles Street Construction	REET Capital	300	\$ -	\$ 15,000	300-00-595-320-65		\$ (15,000)	\$ (15,000)
CF-5	Transfer In from General Fund	REET Capital	300	\$ -	\$ 15,000	300-00-397-001-00	\$ 15,000		\$ 15,000
CF-5	Transfer to REET from General Fund	General Fund	001	\$ -	\$ 15,000	001-00-597-300-00		\$ (15,000)	\$ (15,000)
CF-5	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,916,728	001-00-508-000-00	\$ 15,000		\$ 15,000
CF-6	Heritage Trailhead Improvements CF	REET Capital	300	\$ 50,000	\$ 92,925	300-00-594-763-63		\$ (42,925)	\$ (42,925)
CF-6	Heritage Trailhead Improvements CF	REET Capital	300	\$ 6,757,343	\$ 6,714,418	300-00-508-000-00	\$ 42,925		\$ 42,925
CF-7	Open Space/Trails/Parks Imp CF	REET Capital	300	\$ 225,000	\$ 371,937	300-00-594-762-61		\$ (146,937)	\$ (146,937)
CF-7	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,610,406	301-00-508-000-00	\$ 146,937		\$ 146,937
CF-8	Wildlife League Carry Forward	PIF	301	\$ 25,000	\$ 271,847	301-00-594-762-61		\$ (246,847)	\$ (246,847)
CF-8	Adjust Fund Balance	PIF	301	\$ 986,422	\$ 739,575	301-00-508-000-00	\$ 246,847		\$ 246,847
CF-9	Parklands Trail to Heritage Trail CF	PIF	301	\$ 325,000	\$ 395,117	301-00-594-761-63		\$ (70,117)	\$ (70,117)
CF-9	Adjust Fund Balance	PIF	301	\$ 1,822,319	\$ 1,752,202	301-00-508-000-00	\$ 70,117		\$ 70,117
CF-10	Downtown Trail Carry Forward	REET Capital	300	\$ 25,000	\$ 274,340	300-00-594-765-63		\$ (249,340)	\$ (249,340)
CF-10	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,508,003	300-00-508-000-00	\$ 249,340		\$ 249,340
CF-11	Skate Park Improvements	REET Capital	300	\$ 25,000	\$ 50,000	300-00-594-762-63		\$ (25,000)	\$ (25,000)
CF-11	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,732,343	300-00-508-000-00	\$ 25,000		\$ 25,000
CF-12	North Shore Waterline	Water/Sewer Cap	426	\$ -	\$ 10,000	426-00-594-345-65	\$ -	\$ (10,000)	\$ (10,000)
CF-12	Transfer from W/S	Water/Sewer Cap	426	\$ -	\$ 10,000	426-00-397-432-02	\$ 10,000		\$ 10,000
CF-12	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,456,000	424-00-597-426-00		\$ (10,000)	\$ (10,000)
CF-12	Adjust Fund Balance	Water/Sewer	424	\$ 5,831,849	\$ 5,841,849	424-00-508-000-00	\$ 10,000		\$ 10,000
CF-13	Slow Sands Caustic Feed	Water/Sewer Cap	426	\$ 622,456	\$ 797,456	426-00-594-343-65		\$ (500,000)	\$ (500,000)
CF-13	Transfer from W/S	Water/Sewer Cap	426	\$ -	\$ 500,000	426-00-397-424-01	\$ 500,000		\$ 500,000
CF-13	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,946,000	424-00-597-426-00		\$ (500,000)	\$ (500,000)
CF-13	Adjust Fund Balance	Water/Sewer	424	\$ 5,166,535	\$ 4,666,535	424-00-508-000-00	\$ 500,000		\$ 500,000
CF-14	Lacamas Creek Pump Station	North Shore Proj	427	\$ 1,275,000	\$ 1,656,515	427-00-594-351-65		\$ (381,515)	\$ (381,515)
CF-14	Adjust Fund Balance	North Shore Proj	427	\$ 4,736,827	\$ 4,355,312	427-00-308-000-00	\$ 381,515		\$ 381,515
CF-15	North Shore Sewer Transmission	North Shore Proj	427	\$ -	\$ 50,000	427-00-594-350-65		\$ (50,000)	\$ (50,000)
CF-15	Adjust Fund Balance	North Shore Proj	427	\$ 3,050,037	\$ 3,000,037	427-00-308-000-00	\$ 50,000		\$ 50,000
CF-16	WWTP Roof Replacement	W/S Capital	426	\$ -	\$ 100,000	426-00-594-355-65		\$ (100,000)	\$ (100,000)
CF-16	Transfer from W/S Fund	W/S Capital	426	\$ 4,446,000	\$ 4,546,000	426-00-397-424-00	\$ 100,000		\$ 100,000
CF-16	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,546,000	424-00-597-426-00		\$ (100,000)	\$ (100,000)
CF-16	Adjust Fund Balance	Water/Sewer	424	\$ 5,166,535	\$ 5,266,535	424-00-508-000-00	\$ 100,000		\$ 100,000
CF-17	Catalog Service Carry Forward	General Fund	001	\$ 61,946	\$ 78,511	001-30-572-200-41		\$ (16,565)	\$ (16,565)
CF-17	Library Book Carry Forward	General Fund	001	\$ 120,650	\$ 140,650	001-30-594-720-69		\$ (20,000)	\$ (20,000)
CF-17	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,895,163	001-00-508-000-00	\$ 36,565		\$ 36,565
A-1	WWTP Upgrade Projects	North Shore Proj	427	\$ -	\$ 1,623,649	427-00-594-352-65		\$ (1,623,649)	\$ (1,623,649)
A-1	Adjust Fund Balance	North Shore Proj	427	\$ 4,736,827	\$ 3,113,178	427-00-508-000-00	\$ 1,623,649		\$ 1,623,649
A-2	Police Donation	General Fund	001	\$ 25,000	\$ 28,000	001-00-367-000-00	\$ 3,000		\$ 3,000
A-2	Equipment	General Fund	001	\$ 68,800	\$ 71,800	001-08-521-220-35		\$ (3,000)	\$ (3,000)
A-3	W/S Infrastructure Improvements	Larkspur	319	\$ 2,250,000	\$ 2,368,000	319-00-595-300-65		\$ (118,000)	\$ (118,000)
A-3	Transfer In from Water-Sewer	Larkspur	319	\$ -	\$ 118,000	319-00-397-424-00	\$ 118,000		\$ 118,000
A-3	Transfer to Larkspur	Water-Sewer	424	\$ -	\$ 118,000	424-00-597-319-00		\$ (118,000)	\$ (118,000)
A-3	Adjust Fund Balance	Water-Sewer	424	\$ 5,831,849	\$ 5,713,849	424-00-508-000-00	\$ 118,000		\$ 118,000
A-4	2019 Revenue Bond	Water Cap Projects	428	\$ -	\$ 21,335,212	428-00-391-100-00	\$ 21,335,212		\$ 21,335,212

A-4	SRF Payoff	Water Cap Projects	428	\$ -	\$ 10,589,785	428-00-591-380-78		\$ (10,589,785)	\$ (10,589,785)
A-4	Debt Issuance Costs	Water Cap Projects	428	\$ -	\$ 145,428	428-00-592-340-84		\$ (145,428)	\$ (145,428)
A-4	Reservoir	Water Cap Projects	428	\$ 3,200,000	\$ 6,515,000	428-00-594-342-65		\$ (3,315,000)	\$ (3,315,000)
A-4	Well 17	Water Cap Projects	428	\$ 150,000	\$ 2,300,000	428-00-594-348-65		\$ (2,150,000)	\$ (2,150,000)
A-4	Parker's Landing/WWTP Wells	Water Cap Projects	428	\$ 250,000	\$ 4,000,000	428-00-594-340-65		\$ (3,750,000)	\$ (3,750,000)
A-4	Lower Prune Hill Booster Station	Water Cap Projects	428	\$ 925,000	\$ 2,310,000	428-00-594-343-65		\$ (1,385,000)	\$ (1,385,000)
A-5	Grass Valley Wetland Monitoring	Storm Water	419	\$ 5,000	\$ 0	419-00-594-536-63	\$ 5,000		\$ 5,000
A-5	NW Leadbetter Wetland Monitoring	Storm Water	419	\$ 13,000	\$ 23,000	419-00-594-535-63		\$ (10,000)	\$ (10,000)
A-5	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,796,070	419-00-508-000-00	\$ 5,000		\$ 5,000
S-1	Crack Sealer Budget Adjustment	Streets	112	\$ 43,000	\$ 47,221	112-00-594-440-64		\$ (4,221)	\$ (4,221)
S-1	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 102,701	112-00-508-000-00	\$ 4,221		\$ 4,221
S-2	5 Yd Truck Budget Adjustment	Parks Maintenance	001	\$ 92,000	\$ 106,200	001-18-594-760-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,917,528	001-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Streets	112	\$ 420,000	\$ 434,200	112-00-595-300-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 92,722	112-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Storm Water	419	\$ 84,000	\$ 98,200	419-00-594-530-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,786,870	419-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Water/Sewer	424	\$ 130,000	\$ 158,400	424-00-594-350-64		\$ (28,400)	\$ (28,400)
S-2	Adjust Fund Balance	Water/Sewer	424	\$ 5,831,849	\$ 5,803,449	424-00-508-000-00	\$ 28,400		\$ 28,400
S-3	Salaries	Storm Water	419	\$ 207,964	\$ 244,360	419-00-531-500-11		\$ (36,396)	\$ (36,396)
S-3	Benefits	Storm Water	419	\$ 85,790	\$ 97,869	419-00-531-500-21		\$ (12,079)	\$ (12,079)
S-3	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,752,595	419-00-508-000-00	\$ 48,475		\$ 48,475
S-4	Log Boom Maintenance Contract	Storm Water	419	\$ 1,500	\$ 25,000	419-00-595-300-65		\$ (25,000)	\$ (25,000)
S-4	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,776,070	419-00-508-000-00	\$ 25,000		\$ 25,000
S-5	Salaries	General Fund	001	\$ 747,180	\$ 790,928	001-04-514-230-11		\$ (43,748)	\$ (43,748)
S-5	Benefits	General Fund	001	\$ 320,336	\$ 333,460	001-04-514-230-21		\$ (13,124)	\$ (13,124)
S-5	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,874,856	001-00-508-000-00	\$ 56,872		\$ 56,872
S-6	Salaries	General Fund	001	\$ 747,180	\$ 812,266	001-04-514-230-11		\$ (65,086)	\$ (65,086)
S-6	Adjust Fund Balance	General Fund	001	\$ 7,763,249	\$ 7,698,163	001-00-508-000-00	\$ 65,086		\$ 65,086
S-7	Kennel Repair	General Fund	001	\$ 117,500	\$ 130,500	001-16-554-300-51		\$ (13,000)	\$ (13,000)
S-7	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,918,728	001-00-508-000-00	\$ 13,000		\$ 13,000
S-8	Laserfiche Support	General Fund	001	\$ 117,428	\$ 129,828	001-07-518-900-41		\$ (12,400)	\$ (12,400)
S-8	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,919,328	001-00-508-000-00	\$ 12,400		\$ 12,400
S-9	New Police Car Model	General Fund	001	\$ 80,000	\$ 93,000	001-08-594-210-64		\$ (13,000)	\$ (13,000)
S-9	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,918,728	001-00-508-000-000	\$ 13,000		\$ 13,000
S-10	Upgrade Flatbed with a snowplow	Streets	112	\$ 420,000	\$ 454,000	112-00-595-300-64		\$ (34,000)	\$ (34,000)
S-10	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 72,922	112-00-508-000-00	\$ 34,000		\$ 34,000
S-11	Officer Equipment	General Fund	001	\$ 68,800	\$ 82,825	001-08-521-220-35		\$ (14,025)	\$ (14,025)
S-11	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,917,703	001-00-508-000-00	\$ 14,025		\$ 14,025
S-12	ESCI Contract	CWFD	115	\$ 490,855	\$ 538,594	115-00-522-710-41		\$ (47,739)	\$ (47,739)
S-12	Transfer from General Fund to CWFD	CWFD	115	\$ 3,792,417	\$ 3,840,156	115-00-397-001-00	\$ 47,739		\$ 47,739
S-12	Transfer to CWFD from General Fund	General Fund	001	\$ 3,792,417	\$ 3,840,156	001-00-597-115-00		\$ (47,739)	\$ (47,739)
S-12	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,883,989	001-00-508-000-00	\$ 47,739		\$ 47,739
S-13	Security Equipment	ERR	523	\$ 13,000	\$ 28,000	523-00-548-689-35		\$ (15,000)	\$ (15,000)
S-13	Adjust Fund Balance	ERR	523	\$ 1,085,564	\$ 1,070,564	523-00-508-000-00	\$ 15,000		\$ 15,000

	\$ 26,673,634	\$ (26,673,635)	\$ (0)
Net Total	\$ 22,345,326	\$ (26,661,056)	
		\$ (4,315,729)	
		\$ (4,315,729)	
		\$ (0)	

Carry Forward	\$ 836,375	\$ (2,985,637)		
Net Balance	\$ (2,149,262)	\$ (2,149,262)	\$ -	
Administrative	\$ 21,461,212	\$ (23,207,862)		
Net Balance	\$ (1,746,649)	\$ (1,746,649)	\$ (0)	
Supplemental	\$ 47,739	\$ (467,557)		
Net Balance	\$ (419,818)	\$ (419,818)	\$ -	
		\$ (4,315,729)		

Budget Summary				
Total	\$ 22,345,326	\$ (26,661,056)		
		\$ (4,315,729)		
		\$ (4,315,729)		
		\$ -		

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.01.511.600.11	LEG.ELC.01	Council Member	Legislative	Elected Official	ANDEG	Gregory Anderson
001.01.511.600.11	LEG.ELC.02	Council Member	Legislative	Elected Official	SMITM	Melissa Smith
001.01.511.600.11	LEG.ELC.03	Council Member	Legislative	Elected Official	HOGAS	Steven Hogan
001.01.511.600.11	LEG.ELC.04	Council Member	Legislative	Elected Official	CHAND	Donald Chaney
001.01.511.600.11	LEG.ELC.05	Council Member	Legislative	Elected Official	RUSCD	Deanna Rusch
001.01.511.600.11	LEG.ELC.06	Council Member	Legislative	Elected Official	BURTE	Ellen Burton
001.01.511.600.11	LEG.ELC.07	Council Member	Legislative	Elected Official	CARTB	Bonita Carter
001.01.511.610.13	LEG.INT.08	Student Intern - Legislative	Legislative		BLAIR	Rachel Blair
001.02.512.500.11	MCT.FTE.01	Lead Court Clerk	Municipal Court	CPEA	LOVEL	Lindsay Loveland
001.02.512.500.11	MCT.PTE.02	Court Security Officer	Municipal Court	CPEA	LINNL	Larry Linne'
001.02.512.500.11	MCT.FTE.02	Court Clerk	Municipal Court	CPEA	HOBET	Tawna Hobensack
001.03.513.100.11	EXE.ELC.01	Mayor	Executive	Elected Official	TURKS	Shannon Turk
001.03.513.100.11	EXE.FTE.02	City Administrator	Executive	Non-Rep	CAPEP	Peter Capell
001.04.514.230.11	FIN.FTE.01	Finance Director	Finance	Non-Rep	HUBEC	Catherine Huber Nickerson
001.04.514.230.11	FIN.FTE.02	Accounting Manager	Finance	Non-Rep	OBRIP	Pamela O'Brien
001.04.514.230.11	FIN.FTE.03	Accountant	Finance	CPEA	LANGL	Leona Langlois
001.04.514.230.11	FIN.FTE.04	Financial Analyst	Finance	CPEA	BROOD	Debra Brooks
001.04.514.230.11	FIN.FTE.05	Accounting Asst	Finance	CPEA	SOREN	Nicolle Sorensen
001.04.514.230.11	FIN.FTE.06	Accounting Asst	Finance	CPEA	WARNM	Mark Warner
001.04.514.230.11	FIN.FTE.07	Financial Assistant	Finance	CPEA	RASMA	Amee Rasmussen
001.04.514.230.11	FIN.FTE.08	Financial Assistant	Finance	CPEA	EASTW	Wendy Easter
001.04.514.230.11	FIN.FTE.09	Financial Assistant	Finance	CPEA	GRABB	Breanna Grable
001.04.514.230.11	FIN.FTE.11	Accounting Asst	Finance	CPEA	HITES	Stephanie Hite
001.04.514.230.11	FIN.FTE.12	Accounting Asst	Finance	CPEA	HELLM	Martiel Heller
001.04.514.240.13	FIN.INT.10	Student Intern-Finance	Finance	Intern		
001.06.518.100.11	HRS.FTE.01	Human Resources Assistant	Human Resources	Non-Rep	COPSL	Leisha Copsey
001.07.518.900.11	ADM.FTE.01	Admin Services Director	Other Governmental Services	Non-Rep	GORSJ	Jennifer Gorsuch
001.07.518.900.11	ADM.FTE.02	Admin Asst/Deputy City Clerk	Other Governmental Services	Non-Rep	BACOB	Bernice Bacon
001.07.518.900.11	ADM.FTE.03	Administrative Support Asst II	Other Governmental Services	CPEA	ROWLH	Heather Rowley
001.08.521.220.11	POL.FTE.01	Police Chief	Police	Non-Rep	LACKM	Mitchel Lackey
001.08.521.220.11	POL.FTE.02	Police Captain	Police	Non-Rep	NELSS	Shyla Nelson
001.08.521.220.11	POL.FTE.03	Police Sergeant	Police	CPOA - Police	CHAND	David Chaney
001.08.521.220.11	POL.FTE.04	Police Sergeant	Police	CPOA - Police	NADGC	Chuck Nadgwick
001.08.521.220.11	POL.FTE.05	Police Sergeant	Police	CPOA - Police	BOYLW	Walter Boyles
001.08.521.220.11	POL.FTE.06	Police Sergeant	Police	CPOA - Police	ROBIB	Brett Robison
001.08.521.220.11	POL.FTE.07	Police Sergeant	Police	CPOA - Police	BIEBK	Brie Bieber
001.08.521.220.11	POL.FTE.08	Police Sergeant	Police	CPOA - Police	HAUSS	Stefan Hausinger
001.08.521.220.11	POL.FTE.09	Police Officer	Police	CPOA - Police	RIEDD	Debrah Riedl
001.08.521.220.11	POL.FTE.10	Police Officer	Police	CPOA - Police	MCNAT	Tim McNall
001.08.521.220.11	POL.FTE.11	Police Officer	Police	CPOA - Police	BRAUA	Anthony Braunstein
001.08.521.220.11	POL.FTE.12	Police Officer	Police	CPOA - Police	SIMMT	Tyson Simmons
001.08.521.220.11	POL.FTE.13	Police Officer	Police	CPOA - Police	GONZC	Carlos Gonzalez
001.08.521.220.11	POL.FTE.14	Police Officer	Police	CPOA - Police	SCOTH	Henry Scott
001.08.521.220.11	POL.FTE.15	Police Officer	Police	CPOA - Police	MAYHB	Brent Mayhugh
001.08.521.220.11	POL.FTE.16	Police Officer	Police	CPOA - Police	PETED	David Peters
001.08.521.220.11	POL.FTE.17	Police Officer	Police	CPOA - Police	LANGJ	Jason Langman
001.08.521.220.11	POL.FTE.18	Police Officer	Police	CPOA - Police	FELLT	Timothy Fellows
001.08.521.220.11	POL.FTE.19	Police Officer	Police	CPOA - Police	GARCD	David Garcia
001.08.521.220.11	POL.FTE.20	Police Officer	Police	CPOA - Police	SALWB	Brian Salwasser
001.08.521.220.11	POL.FTE.21	Police Officer	Police	CPOA - Police	SUNDE	Elliott Sundby
001.08.521.220.11	POL.FTE.22	Police Officer	Police	CPOA - Police	WHITM	Matthew White
001.08.521.220.11	POL.FTE.23	Police Officer	Police	CPOA - Police	KRUSW	Ward Kruse
001.08.521.220.11	POL.FTE.24	Police Officer	Police	CPOA - Police	MANNG	Gary Manning
001.08.521.220.11	POL.FTE.25	Police Officer	Police	CPOA - Police	FORGS	Steven Forgette
001.08.521.220.11	POL.FTE.27	Lead Police Records Clerk	Police	CPEA	NORCJ	Julie Norcross
001.08.521.220.11	POL.FTE.28	Police Records Clerk/Disp II	Police	CPEA	STEVA	Alicia Stevens
001.08.521.220.11	POL.FTE.29	Police Records Clerk/Disp II	Police	CPEA	DUEYT	Teresa Duey
001.08.521.220.11	POL.FTE.30	Police Officer	Police	CPOA - Police	HANDC	Casey Handley
001.08.521.220.11	POL.FTE.31	Police Officer	Police	CPOA - Police	THUNT	Taylor Thune
001.08.521.220.11	POL.FTE.32	Police Officer	Police	CPOA - Police	RAMEW	Wade Ramsey
001.08.521.220.11	POL.FTE.33	Police Officer	Police	CPOA - Police		
001.08.521.220.11	POL.PTE.35	Police Records Clerk/Disp II	Police	CPEA	SCHUS	Susan Schur
001.08.521.250.13	POL.TMP.34	Sub Records Clerk	Police	CPEA		
001.08.521.700.11	POL.FTE.26	Parking Enforcement	Police	CPEA	STRUT	Tamera Strunk
001.08.521.700.11	POL.PTE.36	Code Enforcement	Police	CPEA		
001.10.523.300.11	DNC.PTE.01	Offender Crew Leader	Detention & Corrections	CPEA	STORW	Wayne Storm
001.10.523.300.11	DNC.PTE.02	Offender Crew Leader	Detention & Corrections	CPEA	VELAR	Ruben Vela
001.10.523.310.13	DNC.TMP.03	Sub Offender Crew Leader	Detention & Corrections	CPEA	GOLLD	Dick Golladay
001.12.518.800.11	TEC.FTE.01	Information Tech Director	Information Technology	Non-Rep	COULS	Sherry Coulter
001.12.518.800.11	TEC.FTE.02	IT Network Administrator	Information Technology	CPEA	COLLA	Anthony Collver

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.12.518.800.11	TEC.FTE.03	IT Support Specialist	Information Technology	CPEA	PRUEM	Melinda Pruett
001.12.518.800.11	TEC.FTE.04	IT Systems Analyst/Programmer	Information Technology	CPEA	VRTIF	Joe Vrtiska
001.12.518.800.13	TEC.INT.05	Student Intern - IT	Information Technology			
001.13.518.910.11	ENG.FTE.01	Engineering Manager	Engineering	Non-Rep	CAROI	James Carothers
001.13.518.910.11	ENG.FTE.02	Project Manager	Engineering	CPEA	HODGJ	James Hodges
001.13.518.910.11	ENG.FTE.03	Project Manager	Engineering	CPEA	ASHTA	Anita Ashton
001.13.518.910.11	ENG.FTE.04	Engineer III	Engineering	CPEA		
001.13.518.910.11	ENG.FTE.07	Engineer II	Engineering	CPEA	WURZN	Norman Wurzer
001.13.518.910.11	ENG.FTE.08	Engineer I	Engineering	CPEA	ENGLJ	Jeff Englund
001.13.518.910.11	ENG.FTE.09	Engineer I	Engineering	CPEA	MONSJ	Justin Monsrud
001.13.518.910.11	ENG.FTE.10	Engineer I	Engineering	CPEA	YANKA	Ahmed Yanka
001.13.518.910.11	ENG.FTE.11	Sr Engineering Tech	Engineering	CPEA	LOPEC	Chris Lopez
001.13.518.910.11	ENG.FTE.12	Engineering Tech	Engineering	CPEA	DUGGE	Eric Dugger
001.13.518.910.11	ENG.FTE.13	Sr Admin Support Asst	Engineering	CPEA	SYVER	Ronda Syverson
001.13.518.910.11	ENG.PTE.14	Admin Support Asst	Engineering	CPEA		
001.13.518.920.11	ENG.INT.15	Student Intern - Engineering	Engineering			
001.13.518.920.11	ENG.INT.16	Student Intern - Engineering	Engineering			
001.13.518.920.11	ENG.TMP.17	Temp Engineering Technician	Engineering			
001.13.518.920.11	ENG.TMP.18	Temp Engineering Technician	Engineering			
001.14.558.700.11	CDV.FTE.01	Community Development Director	Community Dev Admin	Non-Rep	BOURP	Phillip Bourquin
001.14.558.700.11	CDV.FTE.02	Sr Admin Support Asst	Community Dev Admin	CPEA	COPPJ	Jan Coppala
001.15.558.600.11	PLN.FTE.01	Planning Manager	Planning	Non-Rep	MAULR	Robert Maul
001.15.558.600.11	PLN.FTE.02	Sr Planner	Planning	CPEA	FOXSA	Sarah Fox
001.15.558.600.11	PLN.FTE.03	Sr Planner	Planning	CPEA	HOLLL	Lauren Hollenbeck
001.15.558.600.12	PLN.FTE.04	Assistant Planner	Planning	CPEA	SUTHM	Madeline Sutherland
001.15.558.600.12	PLN.INT.06	Planning Intern	Planning			
001.18.571.200.11	PNR.FTE.03	Rec Coordinator	Parks & Rec	CPEA	BASHK	Krista Bashaw
001.18.571.200.11	PNR.PTE.04	Rec Coordinator	Parks & Rec	CPEA	CONNT	Tammy Connolly
001.18.571.300.13	PNR.TMP.05	Recreation Leader	Parks & Rec		WOODJ	Jennifer Wood
001.18.571.300.13	PNR.TMP.06	Recreation Leader	Parks & Rec		CUMMA	Angela Cummings
001.18.571.300.13	PNR.TMP.07	Recreation Leader	Parks & Rec		HINEP	Patricia Hines
001.18.571.300.13	PNR.TMP.08	Recreation Leader	Parks & Rec		DAANK	Kathryn Danne
001.18.571.300.13	PNR.TMP.09	Recreation Leader	Parks & Rec		REEDB	Brianna Reed
001.18.571.300.13	PNR.TMP.10	Recreation Leader	Parks & Rec		MANIW	William Maniscalco
001.18.571.300.13	PNR.TMP.11	Recreation Leader	Parks & Rec		COLJE	Jean Collins
001.18.571.300.13	PNR.TMP.12	Recreation Leader	Parks & Rec		HINEC	Cassidy Hines
001.18.571.300.13	PNR.TMP.13	Recreation Leader	Parks & Rec		REEDM	Marilyn Hughes-Reed
001.18.571.300.13	PNR.TMP.14	Recreation Leader	Parks & Rec		VARSJ	Joan Varsek
001.18.571.300.13	PNR.TMP.15	Recreation Leader	Parks & Rec			
001.18.571.300.13	PNR.TMP.16	Recreation Leader	Parks & Rec		COLWA	Austin Colwell
001.18.571.300.13	PNR.TMP.17	Recreation Aide	Parks & Rec		SOREJ	Jordan Sorensen
001.18.571.300.13	PNR.TMP.18	Recreation Aide	Parks & Rec		UNDEJ	Josephine Underwood
001.18.575.400.11	PNR.FTE.01	Parks & Rec Manager	Parks & Rec	Non-Rep	ACHEG	Gerald Acheson
001.18.575.500.11	PNR.FTE.02	Rec Facilities Coordinator	Parks & Rec	CPEA	NEWLS	Susan Newlove
001.18.576.800.11	PMT.FTE.01	Lead Grounds Worker	Parks Department	AFSCME	MACQN	Nicholas MacQuarrie
001.18.576.800.11	PMT.FTE.02	Sr Grounds Worker	Parks Department	AFSCME	NICKE	Eric Nickelsen
001.18.576.800.11	PMT.FTE.03	Grounds Worker I	Parks Department	AFSCME	BRADA	Alice Braden
001.18.576.800.11	PMT.FTE.04	Grounds Worker I	Parks Department	AFSCME		
001.18.576.800.11	PMT.FTE.05	Grounds Worker I	Parks Department	AFSCME	LEESA	Sanbae Lee
001.18.576.800.11	PMT.FTE.06	Grounds Worker I	Parks Department	AFSCME		
001.18.576.800.11	PMT.FTE.07	Grounds Worker I	Parks Department	AFSCME		
001.22.524.200.11	BLD.FTE.01	Building Official	Building	Non-Rep	CUNNR	Robert Cunningham
001.22.524.200.11	BLD.FTE.02	Building Inspector I	Building	CPEA	MCLEJ	John McLean
001.22.524.200.11	BLD.FTE.03	Building Inspector I	Building	CPEA	ABERS	Scott Abernathy
001.22.524.200.11	BLD.FTE.04	Plans Examiner	Building	CPEA	NOGAJ	Jeffrey Noga
001.22.524.200.11	BLD.FTE.05	Plans Examiner	Building	CPEA	CORBD	David Corbett
001.22.524.200.11	BLD.FTE.06	Sr Permit Tech	Planning	CPEA	MURPK	Kari Murphy
001.22.524.200.11	BLD.FTE.07	Permit Tech	Building	CPEA	BALDA	Aireanna Baldwin
001.23.518.300.11	CSV.FTE.01	Facilities Op Specialist	Central Services	AFSCME	HICKR	Ryan Hickey
001.30.572.100.11	LIB.FTE.01	Library Director	Library	Non-Rep	URQUC	Connie Urquhart
001.30.572.100.11	LIB.FTE.02	Tech & Collections Manager	Library	Non-Rep	REYND	Danielle Reynolds
001.30.572.200.11	LIB.FTE.03	Youth Services Librarian	Library	Local 11 - Library	MILEE	Ellen Miles
001.30.572.200.11	LIB.FTE.04	Circulation Service Specialist	Library	Local 11 - Library	GOARJ	John Goaring
001.30.572.200.11	LIB.FTE.05	Library Associate	Library	Local 11 - Library	CHEVD	Deborah Chevron
001.30.572.200.11	LIB.FTE.06	Library Associate	Library	Local 11 - Library	WILEJ	Judith Wile
001.30.572.200.11	LIB.FTE.07	Library Associate	Library	Local 11 - Library	MARTR	Rebel Martin
001.30.572.200.11	LIB.FTE.08	Library Associate	Library	Local 11 - Library	SCOTC	Connie Scott
001.30.572.200.11	LIB.FTE.09	Library Associate	Library	Local 11 - Library	WARND	Denise Warner
001.30.572.200.11	LIB.FTE.10	Library Associate	Library	Local 11 - Library	NICKA	Karen Nicholson
001.30.572.200.11	LIB.FTE.11	Library Support Assistant	Library	Local 11 - Library	KNIPC	Christopher Knipes

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.30.572.200.11	LIB.PTE.12	Library Page	Library	Local 11 - Library	RENNN	Nancy Renner
001.30.572.200.11	LIB.PTE.13	Library Page	Library	Local 11 - Library	CARRM	Megan Purkeypyle
001.30.572.200.11	LIB.PTE.14	Library Page	Library	Local 11 - Library	NASSG	Gina Nasser
001.30.572.200.11	LIB.PTE.15	Library Page	Library	Local 11 - Library	ZACHH	Haley Zach
001.30.572.200.11	LIB.PTE.16	Library Page	Library	Local 11 - Library	TAYLK	Kaysie Taylor
001.30.572.200.11	LIB.PTE.17	Library Page	Library	Local 11 - Library		
001.30.572.200.11	LIB.PTE.18	Library Page	Library	Local 11 - Library		
001.30.572.220.13	LIB.TMP.19	Sub Library Associate	Library		GILMS	Suzanne Gilman
001.30.572.220.13	LIB.TMP.20	Sub Page	Library		STAPE	Elliot Stapleton
001.30.572.220.13	LIB.TMP.21	Sub Page	Library		WAYPG	Gail Wayper
001.30.572.220.13	LIB.TMP.22	Sub Page	Library		ANGRA	Aleta Angrish
001.30.572.220.13	LIB.TMP.23	Sub Page	Library		PERGV	Vanessa Perger
001.30.572.220.13	LIB.TMP.24	Sub Page			BRITS	Sheila Britschgi
001.30.572.220.13	LIB.TMP.25	Sub Page			WATSI	Julia Watson
112.00.542.300.11	STR.FTE.02	Lead Maintenance Worker	Street	AFSCME	PURKC	Clinton Purkeypyle
112.00.542.300.11	STR.FTE.03	Sr Maintenance Worker	Street	AFSCME		
112.00.542.300.11	STR.FTE.04	Sr Maintenance Worker	Street	AFSCME	WALTB	Brian Walton
112.00.542.300.11	STR.FTE.05	Maintenance Worker II	Street	AFSCME	GRINJ	Jacob Grindy
112.00.542.300.11	STR.FTE.06	Maintenance Worker II	Street	AFSCME		
112.00.542.300.11	STR.FTE.07	Maintenance Worker I	Street			
112.00.542.300.11	STR.FTE.08	Maintenance Worker I	Street			
112.00.542.900.11	STR.FTE.01	Public Works Op Supervisor	Street	Non-Rep (earns comp)	RYAND	Denis Ryan
115.00.522.710.11	EMS.FTE.01	Fire Chief	EMS	Non-Rep	SWINN	Dominick Swinhart
115.00.522.710.11	EMS.FTE.03	Sr Admin Support Asst	EMS	CPEA	JONEK	Kacie Jones
115.00.522.720.11	EMS.FTE.02	Div Chief of Emerg Med Service	EMS	Non-Rep	FREEC	Cliff Free
115.00.522.720.11	EMS.FTE.04	Firefighter/Paramedic	EMS	IAFF - Fire	ALEXG	Garry Alex
115.00.522.720.11	EMS.FTE.05	Firefighter/Paramedic	EMS	IAFF - Fire	BENNP	Paul Bennett
115.00.522.720.11	EMS.FTE.06	Firefighter/Paramedic	EMS	IAFF - Fire	HORSG	Gary Horst
115.00.522.720.11	EMS.FTE.07	Firefighter/Paramedic	EMS	IAFF - Fire	GUAYT	Trevor Guay
115.00.522.720.11	EMS.FTE.08	Firefighter/Paramedic	EMS	IAFF - Fire	STALG	Gary Stallings
115.00.522.720.11	EMS.FTE.09	Firefighter/Paramedic	EMS	IAFF - Fire	WIDLM	Mark Widlund
115.00.522.720.11	EMS.FTE.10	Firefighter/Paramedic	EMS	IAFF - Fire	BRICA	Adam Brice
115.00.522.720.11	EMS.FTE.11	Firefighter/Paramedic	EMS	IAFF - Fire	CARTS	Stephen Carter
115.00.522.720.11	EMS.FTE.12	Firefighter/Paramedic	EMS	IAFF - Fire	NICHA	Andrew Nichols
115.00.522.720.11	EMS.FTE.13	Firefighter/Paramedic	EMS	IAFF - Fire	BRADS	Shayne Bradley
115.00.522.720.11	EMS.FTE.14	Firefighter/Paramedic	EMS	IAFF - Fire	HAUCT	Taylor Hauck
115.00.522.720.11	EMS.FTE.15	Firefighter/Paramedic	EMS	IAFF - Fire	SOLID	Darr Soli
115.00.522.720.11	EMS.FTE.16	Firefighter/Paramedic	EMS	IAFF - Fire	PAACK	Kekoa Paakaula
115.00.522.720.11	EMS.FTE.17	Firefighter/Paramedic	EMS	IAFF - Fire	MARJE	Jeffrey Martizia
115.00.522.720.11	EMS.FTE.18	Firefighter/Paramedic	EMS	IAFF - Fire	MOUNA	Alexander Mounsey
115.09.522.210.11	FIR.FTE.01	Battalion Chief	Fire	IAFF - Fire	WOLKA	Laurie Wolk
115.09.522.210.11	FIR.FTE.02	Battalion Chief	Fire	IAFF - Fire	ERVIM	Mark Ervin
115.09.522.210.11	FIR.FTE.03	Battalion Chief	Fire	IAFF - Fire	VILLK	Kevin Villines
115.09.522.210.11	FIR.FTE.04	Battalion Chief	Fire	IAFF - Fire	PAYNG	Gregory Payne
115.09.522.210.11	FIR.FTE.09	Fire Captain	Fire	IAFF - Fire	BERGK	Kevin Bergstrom
115.09.522.210.11	FIR.FTE.10	Fire Captain	Fire	IAFF - Fire	COOPB	Brooks Cooper
115.09.522.210.11	FIR.FTE.11	Fire Captain	Fire	IAFF - Fire	DELAB	Brad Delano
115.09.522.210.11	FIR.FTE.12	Fire Captain/Paramedic	Fire	IAFF - Fire	WEISG	Gregory Weissner
115.09.522.210.11	FIR.FTE.13	Fire Captain/Paramedic	Fire	IAFF - Fire	BROWM	Michael Brown
115.09.522.210.11	FIR.FTE.14	Fire Captain/Paramedic	Fire	IAFF - Fire	SILVB	Benjamin Silva
115.09.522.210.11	FIR.FTE.15	Fire Captain/Paramedic	Fire	IAFF - Fire	WESTK	Kevin West
115.09.522.210.11	FIR.FTE.16	Fire Captain/Paramedic	Fire	IAFF - Fire	FAIRW	Wade Faircloth
115.09.522.210.11	FIR.FTE.17	Fire Captain/Paramedic	Fire	IAFF - Fire	TIERJ	James Tierney
115.09.522.210.11	FIR.FTE.18	Firefighter/Paramedic	Fire	IAFF - Fire	POZSS	Steven Pozsgai
115.09.522.210.11	FIR.FTE.19	Firefighter/Paramedic	Fire	IAFF - Fire	COYLM	Michael Coyle
115.09.522.210.11	FIR.FTE.20	Firefighter/Paramedic	Fire	IAFF - Fire	PROCI	Joshua Proctor
115.09.522.210.11	FIR.FTE.21	Firefighter/Paramedic	Fire	IAFF - Fire	OBERN	Nickolas Ober
115.09.522.210.11	FIR.FTE.22	Firefighter/Paramedic	Fire	IAFF - Fire	KNIEC	Cassandra Knierim
115.09.522.210.11	FIR.FTE.23	Firefighter/Paramedic	Fire	IAFF - Fire	PETEM	Matthew Peterson
115.09.522.210.11	FIR.FTE.24	Firefighter/Paramedic	Fire	IAFF - Fire	RUDDM	Christian Ruddell
115.09.522.210.11	FIR.FTE.25	Firefighter	Fire	IAFF - Fire	MCKED	Dale McKenzie
115.09.522.210.11	FIR.FTE.26	Firefighter	Fire	IAFF - Fire	MARLG	Gene Marlow
115.09.522.210.11	FIR.FTE.27	Firefighter	Fire	IAFF - Fire	SCHEJ	Joseph Scheer
115.09.522.210.11	FIR.FTE.28	Firefighter	Fire	IAFF - Fire	BLACA	Aron Black
115.09.522.210.11	FIR.FTE.29	Firefighter	Fire	IAFF - Fire	SLOCT	Terry Slocum
115.09.522.210.11	FIR.FTE.30	Firefighter	Fire	IAFF - Fire	COMPV	Victor Compher
115.09.522.210.11	FIR.FTE.31	Firefighter	Fire	IAFF - Fire	STEIW	William Steigmann
115.09.522.210.11	FIR.FTE.32	Firefighter/Paramedic	Fire	IAFF - Fire	CLIBA	Aaron J Cliburn
115.09.522.210.11	FIR.FTE.33	Firefighter	Fire	IAFF - Fire	KASSC	Christopher Kassel
115.09.522.210.11	FIR.FTE.34	Firefighter	Fire	IAFF - Fire	PORTB	Benjamin Porter

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
115.09.522.210.11	FIR.FTE.35	Firefighter	Fire	IAFF - Fire	HAMMD	Dane Hammond
115.09.522.210.11	FIR.FTE.36	Firefighter	Fire	IAFF - Fire	LINTK	Kathleen Linton
115.09.522.210.11	FIR.FTE.37	Firefighter	Fire	IAFF - Fire	BALDM	Matthew Baldwin
115.09.522.210.11	FIR.FTE.38	Battalion Chief	Fire	IAFF - Fire		
115.09.522.210.11	FIR.FTE.39	Fire Captain	Fire	IAFF - Fire		
115.09.522.210.11	FIR.FTE.40	Firefighter/Paramedic	Fire	IAFF - Fire	YOUNM	Michaela Young
115.09.522.210.11	FIR.FTE.41	Firefighter/Paramedic	Fire	IAFF - Fire	SQUIJ	John Squire
115.09.522.210.11	FIR.FTE.42	Firefighter/Paramedic	Fire	IAFF - Fire	SUMMJ	Jason Summers
115.09.522.210.11	FIR.FTE.43	Firefighter/Paramedic	Fire	IAFF - Fire	MEACT	Thomas Meacham
115.09.522.210.11	FIR.FTE.44	Firefighter/Paramedic	Fire	IAFF - Fire	WONDL	Liben Wondemu
115.09.522.210.11	FIR.FTE.45	Firefighter/Paramedic	Fire	IAFF - Fire	RICHC	Christopher Richardson
115.09.522.300.11	FIR.FTE.05	Div Chief Fire Marshal	Fire	Non-Rep	SCHUR	Ronald Schumacher
115.09.522.300.11	FIR.FTE.06	Deputy Fire Marshal	Fire	IAFF - Fire	MILLR	Randall Miller
115.09.522.300.11	FIR.FTE.07	Deputy Fire Marshal	Fire	IAFF - Fire		
115.09.522.300.11	FIR.FTE.08	Administrative Support Asst II	Fire	CPEA	BREIS	Sherri Myers-Breitner
125.00.536.500.11	CEM.FTE.01	Sr Grounds Worker	Cemetery	AFSCME	SENCE	Edward Senchyna
419.00.531.515.11	STM.FTE.02	Maintenance Worker I	Storm Water	AFSCME	KLOPS	Steven Klopman-Baerselman
419.00.531.515.11	STM.FTE.03	Maintenance Worker II	Storm Water	AFSCME	CRAWT	TJ Crawford
419.00.531.515.11	STM.FTE.04	Lead Maintenance Worker	Storm Water	AFSCME		
419.00.531.600.11	STM.FTE.05	Senior Maintenance Worker	Storm Water	AFSCME		
419.00.531.700.11	ENG.FTE.05	Engineer II	Engineering	CPEA	CALJA	Jackie Caldwell
422.00.537.900.11	SAN.FTE.01	Lead Sanitation Worker	Solid Waste	AFSCME	REEDG	Garry Reed
422.00.537.900.11	SAN.FTE.02	Sanitation Worker	Solid Waste	AFSCME	KUNKK	Kevin Kunkel
422.00.537.900.11	SAN.FTE.03	Sanitation Worker	Solid Waste	AFSCME	CLAPM	Michael Clapp
422.00.537.900.11	SAN.FTE.04	Sanitation Worker	Solid Waste	AFSCME	BUCHC	Charles Buchanan
424.00.534.810.11	WSW.FTE.05	Lead Utility Mtc Worker	Water/Sewer	AFSCME	REEDT	Tobin Reed
424.00.534.810.11	WSW.FTE.06	Water Supply Operator	Water/Sewer	AFSCME	NELSA	Allen Nelson
424.00.534.810.11	WSW.FTE.07	Sr Utility Mtc Worker	Water/Sewer	AFSCME	PRATB	Brandonn Prather
424.00.534.810.11	WSW.FTE.08	Sr Utility Mtc Worker	Water/Sewer	AFSCME	ENGLD	Derek Engler
424.00.534.810.11	WSW.FTE.10	Utility Mtc Worker II	Water/Sewer	AFSCME	MARTJ	Jay Martell
424.00.534.810.11	WSW.FTE.11	Utility Mtc Worker II	Water/Sewer	AFSCME	KATZM	Michael Katzer
424.00.534.810.11	WSW.FTE.12	Utility Mtc Worker I	Water/Sewer	AFSCME	WEGW	William Weglage
424.00.534.810.11	WSW.FTE.13	Utility Mtc Worker I	Water/Sewer	AFSCME	METTN	Nicholas Mettler
424.00.535.810.11	WSW.FTE.14	Utility Mtc Worker I	Water/Sewer	AFSCME	FIGLD	Dale Figley
424.00.535.810.11	WSW.FTE.16	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.810.11	WSW.FTE.17	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.811.11	WSW.FTE.09	Sewer Maintenance Worker	Water/Sewer	AFSCME	PALLF	Forrest Pallamounter
424.00.535.811.11	WSW.FTE.15	Utility Mtc Worker I	Water/Sewer	AFSCME	PRICC	Chris Price
424.00.535.811.11	WSW.FTE.18	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.811.11	WSW.FTE.19	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.830.11	WWT.FTE.05	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CALDJ	Joe Calderone
424.00.535.850.11	WWT.FTE.01	Operations Supervisor - WWTP	Sewer Treatment Plant	Non-Rep (earns comp)	BUSCR	Robert Busch
424.00.535.850.11	WWT.FTE.02	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	HELLO	Ole Helland
424.00.535.850.11	WWT.FTE.03	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CARRS	Steven Carroll
424.00.535.850.11	WWT.FTE.04	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	MURRK	Kenneth Murray
424.00.535.850.11	WWT.FTE.06	Lead WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.535.850.11	WWT.FTE.07	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.535.850.11	WWT.FTE.08	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.538.100.11	ENG.FTE.06	Engineer II	Water/Sewer	CPEA	DURSS	Steve Durspek
424.00.538.100.11	WSW.FTE.01	Public Works Director	Water/Sewer	Non-Rep	WALLS	Steven Wall
424.00.538.100.11	WSW.FTE.02	Utilities Manager	Water/Sewer	Non-Rep	ADAMS	Sam Adams
424.00.538.100.11	WSW.FTE.03	Operations Supervisor W/S	Water/Sewer	Non-Rep (earns comp)		
424.00.538.100.11	WSW.FTE.04	Sr Admin Support Asst	Water/Sewer	CPEA	KAFOC	Charrie Kafouros
523.00.548.650.11	ERR.FTE.02	Lead Mechanic	Equipment Rental	AFSCME	MABRK	Keith Mabry
523.00.548.650.11	ERR.FTE.03	Mechanic	Equipment Rental	AFSCME	HAMLP	Paul Hamlik
523.00.548.650.11	ERR.FTE.04	Mechanic	Equipment Rental	AFSCME	JORGT	Tim Jorgensen
523.00.548.650.11	ERR.FTE.05	Mechanic	Equipment Rental	AFSCME		
523.00.548.690.11	ERR.FTE.01	Sr Admin Support Asst	Equipment Rental	CPEA	WILDS	Susan Wilde
523.00.548.690.11	ERR.PTE.06	Custodial Aide	Equipment Rental	AFSCME	JOHNJ	Jeremiah Johnson