



CITY OF CAMAS

Staff Report

TO: Mayor and City Council

FROM: James Hodges, Project Manager

DATE: 1/11/2019

SUBJECT: Lacamas Creek Sewer Pump Station Consultant Agreement for 100% Plans, Specs, permits and estimates.

Background

On July 2, 2018 Council formally approved a professional services contract in the amount of \$361,189.00 with Wallis Engineering to perform engineering, initial environmental and archaeological investigations, and other related work to a level that would bring the design of the Lacamas Creek Sewer Pump Station to 30% completion. Work associated with that initial contract is nearly complete, and I am happy to report that we accomplished all tasks for about \$307,000.00, or roughly \$54,000 less than the contract amount.

It is important to note that this project requires two separate engineering and permitting contracts because of its complex environmental permitting issues and high potential for historical artifacts. The second of these two contracts is the subject of this report.

Current Contract and Budget Summary

This second contract with Wallis Engineering includes all remaining work required to advance the design and permitting of this project to 100% completion. This contract amount is \$377,630.00. At the completion of this work the project is slated to be ready to bid in early 2020.

Budget Implications

The current budget total (2018 through 2020 for design, permitting and construction) = \$3,200,000
2019 Capital Budget = \$1,275,000
Total Design and Permitting (Design Contracts 1 and 2) = \$738,819