

ATTACHMENT A:**2018 Fall Omnibus Packages****Administrative Packages**

A-1	REET/Larkspur	Error Corr for Spring Omni-to fix summary sheet	\$	-
A-2	Police	Citizen Contribution/Supplies	\$	-
A-3	CWFD	2017 Grant for Turnouts	\$	(19,135)
A-4	CWFD	Stipend for Fire Prevention Supplies	\$	-
A-5	REET/Legacy Lands	Transferred Budget from REET to Legacy Lands	\$	-
A-6	2018 LTGO Bonds	Adjust Budget with Actual Proceeds	\$	-
A-7	2018 PWTF Loan	Lake and Everett Design and ROW	\$	-
Total Administrative			\$	(19,135)

Supplemental Packages

S-1	Court/Police	Clark County Costs Increases	\$	(30,000)
S-2	Police	SWAT Vehicle	\$	(11,000)
S-3	IT	Firewall Replacement	\$	(21,000)
S-4	Comm Develop	Staffing for Planning and Building/Com Dev Rev Inc	\$	-
S-5	Parks Maint	Utility Vehicle for Trail Management	\$	(31,424)
S-6	Library	ILS Implementation and Building Repairs	\$	(77,745)
S-7	CWFD	CWFD Adjustments for OT, Benefits and ERR	\$	(135,000)
S-8	CWFD	Move SCBAs from 2019 to 2018	\$	(330,000)
S-9	Cemetery	Out of Class Pay & Increase in burials	\$	(10,000)
S-10	Engineering	CDBG - Adams Project	\$	(220,579)
S-11	Water-Sewer	15% Match Requirement for SRF Loan	\$	-
S-12	ERR	Increasing Fuel Costs and increase in vehicles	\$	(150,000)
S-13	Pensions	Addtl Retirees, Home Care, and Actuarial Costs	\$	(204,665)
S-14	LED Street Lighting	North Shore Street Lights	\$	(27,000)
S-15	Storm Water	Lacamas Lake Dams Maintenance	\$	(50,000)
S-16	REET/LTGO Bonds	Transfer for Building Acquisition and Improvements	\$	(500,000)
Total Supplemental			\$	(1,798,413)

Total Budget Amendments **\$ (1,817,548)**

Attachment B

2018 Budget Amendment - Fund Summary

	Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 4,231,179	\$ 22,385,594	\$ (22,045,649)	\$ 4,571,124	\$ 54,343	\$ (281,369)	\$ 4,344,098	A-2, S-1, S-2, S-3, S-4, S-5, S-6, S-10, S-13
Streets	\$ 695,809	\$ 2,951,992	\$ (3,481,521)	\$ 166,280			\$ 166,280	
Camas/Washougal Fire & EMS	\$ 1,255,852	\$ 9,807,226	\$ (9,631,690)	\$ 1,431,388	\$ 1,000	\$ (485,135)	\$ 947,253	A-3, A-4, S-7, S-8
Cemetery	\$ 27,985	\$ 228,691	\$ (209,557)	\$ 47,119		\$ (10,000)	\$ 37,119	S-9
Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ 46,687	\$ 620,000	\$ (622,380)	\$ 44,307			\$ 44,307	
Limited GO Debt Service	\$ -	\$ 1,127,569	\$ (1,127,569)	\$ -			\$ -	
REET	\$ 4,749,909	\$ 4,092,827	\$ (4,704,461)	\$ 4,138,275	\$ 400,579	\$ (927,595)	\$ 3,611,259	(2), A-5, S-10, S-16
Park Impact Fee	\$ 1,284,683	\$ 797,807	\$ (717,983)	\$ 1,364,507			\$ 1,364,507	
Transportation Impact Fee	\$ 510,853	\$ 968,570	\$ (668,927)	\$ 810,496			\$ 810,496	
Fire Impact Fee	\$ 309,043	\$ 253,633	\$ (21,017)	\$ 541,659			\$ 541,659	
Brady Road Construction	\$ 426,045	\$ 3,131,053	\$ (1,891,045)	\$ 1,666,053			\$ 1,666,053	
6th and Norwood Construction	\$ -	\$ 80,000	\$ (80,000)	\$ -			\$ -	
Street Lighting LED Project	\$ 27,000	\$ 92,000	\$ (92,000)	\$ 27,000		\$ (27,000)	\$ -	S-14
Larkspur	\$ 27,963	\$ 4,016,981	\$ (4,043,997)	\$ 947	\$ 927,016	\$ (900,000)	\$ 27,963	(2), A-6
Facilities Capital Fund	\$ 449,665	\$ 164,891	\$ (614,556)	\$ (0)	\$ 1,500,000	\$ (1,500,000)	\$ (0)	A-6, S-16
Legacy Lands Project	\$ -	\$ 8,800,000	\$ (8,800,000)	\$ -	\$ 1,715,700	\$ (1,715,700)	\$ -	A-5, A-6
Lake and Everett	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ (1,000,000)	\$ -	A-7
Storm Water	\$ 2,116,101	\$ 1,598,485	\$ (1,316,996)	\$ 2,397,590		\$ (50,000)	\$ 2,347,590	S-15
Solid Waste	\$ 1,976,865	\$ 2,713,565	\$ (2,513,352)	\$ 2,177,078			\$ 2,177,078	
Water/Sewer	\$ 7,131,360	\$ 13,032,669	\$ (13,956,479)	\$ 6,207,550		\$ (194,361)	\$ 6,013,189	S-10
W/S Capital Projects	\$ 273,375	\$ 8,231,807	\$ (8,231,807)	\$ -	\$ 360,000		\$ 360,000	S-11
WS Capital Reserve	\$ 6,404,061	\$ 1,514,964	\$ (717,450)	\$ 7,201,575		\$ (360,000)	\$ 6,841,575	S-11
WS Bond Reserve	\$ 1,630,669	\$ 23,666	\$ -	\$ 1,654,335			\$ 1,654,335	
North Shore Construction Project	\$ 8,883,676	\$ 55,126	\$ (8,242,550)	\$ 696,252			\$ 696,252	
			\$ -	\$ -				
Reserve Funds								
Lodging Tax	\$ 15,724	\$ 9,505	\$ (10,000)	\$ 15,229			\$ 15,229	
Firefighter's Pension	\$ 2,267,695	\$ 33,005	\$ (436,484)	\$ 1,864,216		\$ (175,026)	\$ 1,689,190	S-13
Equipment Rental and Replacement	\$ 2,031,954	\$ 1,645,841	\$ (1,400,361)	\$ 2,277,434		\$ (150,000)	\$ 2,127,434	S-12
Retiree Medical	\$ 3,275	\$ 120,361	\$ (120,361)	\$ 3,275	\$ 29,639	\$ (29,639)	\$ 3,275	S-13
LEOFF 1 Disability Board	\$ 21,694	\$ 215,218	\$ (215,218)	\$ -	\$ 172,026	\$ (172,026)	\$ -	S-13
			\$ -	\$ -				
	\$ 46,799,122	\$ 88,713,046	\$ (95,913,410)	\$ 39,303,689	\$ 6,160,303	\$ (7,977,851)	\$ 37,486,141	
			\$ -	\$ -		\$ (1,817,548)		

(1) Budgeted revenues and expenses reflect the 2018 Adopted Budget

(2) Error Correction for Spring Omnibus \$27,016 for 300 & 319 - see A-1

original budget	\$ 78,533,370	\$ (76,420,043)
Spring Omnibus	\$ 10,179,676	\$ (19,493,366)
	\$ -	\$ (1)

Package Summary List			
			Carry Forward
	\$ 4,921,700	\$ (4,940,835)	Administrative
	\$ 1,511,587	\$ (3,310,000)	Supplemental
	\$ 6,433,287	\$ (8,250,835)	
	\$ (1,817,548)	\$ -	

8 Fall Omnibus Budget Packages

Dept	Estimates as of 12/31/2017	General Fund	C/W Fire & EMS	Cemetery	REET	LED Street Lighting	Larkspur	Facilities Capital	Legacy Lands Project	Lake and Everett	Storm Water	Water/Sewer	W/S Capital Projects	W/S Capital Reserve	Equipment Rental	Firefighters Pension	Retiree Medical	LEOFF 1 Disability	Total
	Beginning Balance	\$ 4,231,179	\$ 1,255,852	\$ 27,985	\$ 4,749,909	\$ -	\$ 27,963	\$ 449,665		\$ -	\$ 2,116,101	\$ 7,131,360	\$ 273,375	\$ 6,404,061	\$ 2,031,954	\$ 2,267,695	\$ 3,275	\$ 21,694	
	Revenues	\$ 22,385,594	\$ 9,807,226	\$ 228,691	\$ 4,092,827	\$ 92,000	\$ 4,016,981	\$ 164,891	\$ 8,800,000	\$ -	\$ 1,598,485	\$ 13,032,669	\$ 8,231,807	\$ 1,514,964	\$ 1,645,841	\$ 33,005	\$ 120,361	\$ 215,218	
	Expenditures	\$ (22,045,649)	\$ (9,631,690)	\$ (209,557)	\$ (4,704,461)	\$ (92,000)	\$ (4,043,997)	\$ (614,556)	\$ (8,800,000)	\$ -	\$ (1,316,996)	\$ (13,956,479)	\$ (8,231,807)	\$ (717,450)	\$ (1,400,361)	\$ (436,484)	\$ (120,361)	\$ (215,218)	
	Projected Ending Fund Balance	\$ 4,571,124	21% \$ 1,431,388	\$ 47,119	\$ 4,136,275	\$ -	\$ 947	\$ (0)	\$ -	\$ -	\$ 2,397,590	\$ 6,207,550	\$ 273,375	\$ 7,201,575	\$ 2,277,434	\$ 1,864,216	\$ 3,275	\$ 21,694	
Administrative Packages																			
Capital	Error Correction for REET/Larkspur-Spr Omni summary				\$ (27,016)		\$ 27,016												\$ -
Police	Citizen Contribution	\$ 5,000																	\$ 5,000
	Supplies	\$ (5,000)																	\$ (5,000)
CWFD	2017 Grant - Turnouts		\$ (19,135)																\$ (19,135)
CWFD	Stipend from Home Fire Sprinkler Coalition		\$ 1,000																\$ 1,000
	Fire Prevention Supplies		\$ (1,000)																\$ (1,000)
REET/Legacy Lands	Transfer budget from REET to Legacy Lands				\$ 300,000			\$ (300,000)											\$ -
	Transfer REET funds to Legacy Lands				\$ (300,000)			\$ 300,000											\$ -
2018 LTGO Bonds	Difference from Original Budget to the Issuance						\$ 900,000	\$ 1,000,000	\$ 1,415,700										\$ 3,315,700
	Land Acquisitions						\$ (900,000)	\$ (1,415,700)											\$ (2,315,700)
	Building Acquisition							\$ (1,000,000)											\$ (1,000,000)
PWTF Loan	Loan for design and ROW-Lake and Everett									\$ 1,000,000									\$ 1,000,000
										\$ (1,000,000)									\$ (1,000,000)
	Total Administrative	\$ -	\$ (19,135)	\$ -	\$ (27,016)	\$ 27,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,135)
	Subtotal Fund Balance	\$ 4,571,124	21% \$ 1,412,253	\$ 47,119	\$ 4,111,259	\$ -	\$ 27,963	\$ (0)	\$ -	\$ -	\$ 2,397,590	\$ 6,207,550	\$ 273,375	\$ 7,201,575	\$ 2,277,434	\$ 1,864,216	\$ 3,275	\$ 21,694	
Supplemental Packages																			
Court/Police	Clark County Cost Increase	\$ (30,000)																	\$ (30,000)
Police	SWAT Vehicle Costs	\$ (11,000)																	\$ (11,000)
IT	Firewall Replacement	\$ (21,000)																	\$ (21,000)
Comm Develop	Assistant Planner	\$ (14,635)																	\$ (14,635)
	Building Inspector 1	\$ (34,705)																	\$ (34,705)
	Increase in Building & Planning Fees	\$ 49,340																	\$ 49,340
Parks Maintenance	Utility Vehicle for Trail Management	\$ (31,424)																	\$ (31,424)
Library	ILS Implementation and Building Repairs	\$ (77,745)																	\$ (77,745)
CWFD	CWFD adjust Overtime, Benefits and ERR		\$ (135,000)																\$ (135,000)
CWFD	Move SCBAs to 2018 from 2019 for expirations		\$ (330,000)																\$ (330,000)
Cemetery	Out of Class Pay & Increase in burials			\$ (10,000)															\$ (10,000)
Engineering	CDBG Grant				\$ 180,000														\$ 180,000
	Matching Funds	\$ (26,218)			\$ 220,579							\$ (194,361)							\$ -
	Adams Street Construction				\$ (400,579)														\$ (400,579)
Water/Sewer	15% Match requirement for Reservoir SRF loan												\$ 360,000	\$ (360,000)					\$ -
ERR	Increasing Fuel Costs and more vehicles														\$ (150,000)				\$ (150,000)
Pensions	Increase Costs from Retirees and Long Term Care															\$ (3,000)	\$ (29,639)	\$ (172,026)	\$ (204,665)
	Cost Allocation	\$ (29,639)														\$ (172,026)	\$ 29,639	\$ 172,026	\$ -
LED Street Lighting	North Shore LED Lights					\$ (27,000)													\$ (27,000)
Stormwater	Lacamas Lake Dams Maintenance										\$ (50,000)								\$ (50,000)
REET/LTGO Bond	Transfer from REET to Facilities Capital				\$ (500,000)			\$ 500,000											\$ -
	Building Acquisition							\$ (500,000)											\$ (500,000)
	Total Supplemental	\$ (227,026)	\$ (465,000)	\$ (10,000)	\$ (500,000)	\$ (27,000)	\$ -	\$ -	\$ -	\$ -	\$ (50,000)	\$ (194,361)	\$ 360,000	\$ (360,000)	\$ (150,000)	\$ (175,026)	\$ -	\$ -	\$ (1,798,413)
	Net Budget Adjustment	\$ (227,026)	\$ (484,135)	\$ (10,000)	\$ (527,016)	\$ (27,000)	\$ 27,016	\$ -	\$ -	\$ -	\$ (50,000)	\$ (194,361)	\$ 360,000	\$ (360,000)	\$ (150,000)	\$ (175,026)	\$ -	\$ -	\$ (1,817,548)
	Total Adjusted Fund Balance	\$ 4,344,098	20% \$ 947,253	\$ 37,119	\$ 3,611,259	\$ (27,000)	\$ 27,963	\$ (0)	\$ -	\$ -	\$ 2,347,590	\$ 6,013,189	\$ 633,375	\$ 6,841,575	\$ 2,127,434	\$ 1,689,190	\$ 3,275	\$ 21,694	

Attachment B

Adjustment #	Description	Account Code	Fund	Current Budget	Proposed Budget	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-1	Error Correction for the Spring Omnibus							
A-1	Line Item Correct - summary sheet out of balance							
A-2	Police Grant	001-00-367-110-00	001	\$ 11,565	\$ 16,565	\$ 5,000		\$ 5,000
A-2	Supplies	001-08-521-220-31	001	\$ 43,000	\$ 48,000		\$ (5,000)	\$ (5,000)
A-3	Turnouts from Grant	115-09-522-210-23	115	\$ 44,482	\$ 63,617		\$ (19,135)	\$ (19,135)
A-3	2017 Grant	115-00-508-000-00	115	\$ 1,431,388	\$ 1,412,253	\$ 19,135		\$ 19,135
A-4	Stipend from HFSC	115-00-367-000-00	115	\$ -	\$ 1,000	\$ 1,000		\$ 1,000
A-4	Fire Prevention Supplies	115-09-522-300-32	115	\$ 17,671	\$ 18,671		\$ (1,000)	\$ (1,000)
A-5	Move budget from 300 to 320 for Wildlife League	320-00-594-765-61	320	\$ -	\$ 300,000		\$ (300,000)	\$ (300,000)
A-5	Transfer from REET	320-00-397-300-00	320	\$ -	\$ 300,000	\$ 300,000		\$ 300,000
A-5	Move budget from 300 to 320 for Wildlife League	300-00-594-765-61	300	\$ 300,000	\$ -	\$ 300,000		\$ 300,000
A-5	Transfer to 320	300-00-597-320-00	300	\$ -	\$ 300,000		\$ (300,000)	\$ (300,000)
A-6	Increase Conservation Futures	320-00-337-010-10	320	\$ 2,500,000	\$ 2,580,000	\$ 80,000		\$ 80,000
A-6	Increase Bond Proceeds - 2018 LTGO	320-00-391-100-00	320	\$ 6,300,000	\$ 7,635,700	\$ 1,335,700		\$ 1,335,700
A-6	Increase Land Acquisitions	320-00-594-530-61	320	\$ 8,800,000	\$ 10,215,700		\$ (1,415,700)	\$ (1,415,700)
A-6	Larkspur Bond Proceeds - 2018 LTGO	319-00-391-100-00	319	\$ -	\$ 900,000	\$ 900,000		\$ 900,000
A-6	Increase Larkspur Construction	319-00-595-300-65	319	\$ 3,132,500	\$ 4,943,997		\$ (900,000)	\$ (900,000)
A-6	Facilities Capital Bond Proceeds - 2018 LTGO	318-00-391-100-00	318	\$ -	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000
A-6	Annex Building	318-00-594-220-62	318	\$ -	\$ 1,000,000		\$ (1,000,000)	\$ (1,000,000)
A-7	PWTF Loan for Lake and Everett	321-00-391-800-00	321	\$ -	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000
A-7	Design and ROW	321-00-595-300-65	321	\$ -	\$ 1,000,000		\$ (1,000,000)	\$ (1,000,000)
S-1	Increase Clark County Rates	001-02-512-500-51	001	\$ 97,547	\$ 107,547		\$ (10,000)	\$ (10,000)
S-1	Increase Clark County Rates	001-08-521-220-51	001	\$ 280,133	\$ 300,133		\$ (20,000)	\$ (20,000)
S-1	Adjust Fund Balance	001-00-508-000-00	001	\$ 4,571,124	\$ 4,541,124	\$ 30,000		\$ 30,000
S-2	SWAT Vehicle - ERR rates increase	001-08-521-220-45	001	\$ 217,558	\$ 228,558		\$ (11,000)	\$ (11,000)
S-2	Adjust Fund Balance	001-00-508-000-00	001	\$ 4,571,124	\$ 4,560,124	\$ 11,000		\$ 11,000
S-3	Firewall Replacement	001-12-594-180-64	001	\$ 73,213	\$ 94,213		\$ (21,000)	\$ (21,000)
S-3	Adjust Fund Balance	001-00-508-000-00	001	\$ 4,571,124	\$ 4,550,124	\$ 21,000		\$ 21,000
S-4	Assistant Planner Position	001-15-558-600-11	001	\$ 348,415	\$ 357,366		\$ (8,951)	\$ (8,951)
S-4	Assistant Planner Position	001-15-558-600-21	001	\$ 135,654	\$ 138,340		\$ (2,686)	\$ (2,686)
S-4	Assistant Planner Position	001-15-558-600-31	001	\$ 80	\$ 3,080		\$ (3,000)	\$ (3,000)
S-4	Building Inspector I Position	001-22-524-200-11	001	\$ 377,342	\$ 382,500		\$ (5,158)	\$ (5,158)
S-4	Building Inspector I Position	001-22-524-200-21	001	\$ 184,986	\$ 186,534		\$ (1,548)	\$ (1,548)
S-4	Building Inspector I Position	001-22-524-200-31	001	\$ 35	\$ 3,035		\$ (3,000)	\$ (3,000)
S-4	Building Inspector I Position	001-22-594-200-64	001	\$ -	\$ 25,000		\$ (25,000)	\$ (25,000)
S-4	Increase in Zoning & Subdivision Fees	001-00-345-810-00	001	\$ 115,124	\$ 129,761	\$ 14,637		\$ 14,637
S-4	Increase in Plan Check Fees	001-00-345-830-00	001	\$ 488,544	\$ 523,250	\$ 34,706		\$ 34,706
S-5	Park's Maintenance Gator Utility Vehicle	001-18-576-800-64	001	\$ -	\$ 31,424		\$ (31,424)	\$ (31,424)
S-5	Adjust Fund Balance	001-00-508-000-00	001	\$ 4,571,124	\$ 4,539,700	\$ 31,424		\$ 31,424
S-6	Library's new ILS implementation	001-30-572-200-49	001	\$ 4,027	\$ 44,772		\$ (40,745)	\$ (40,745)
S-6	ILS Data Extraction	001-30-572-200-41	001	\$ 2,238	\$ 14,238		\$ (12,000)	\$ (12,000)
S-6	Supplment books to replace FVRL deliveries	001-30-594-721-69	001	\$ -	\$ 20,000		\$ (20,000)	\$ (20,000)
S-6	Building Maintenance repairs	001-30-572-500-41	001	\$ 40,046	\$ 45,046		\$ (5,000)	\$ (5,000)
S-6	Adjust Fund Balance	001-00-508-000-00	001	\$ 4,571,124	\$ 4,493,379	\$ 77,745		\$ 77,745
S-7	Fire Marshal Over Time due to inspections	115-09-522-300-12	115	\$ 8,000	\$ 18,000		\$ (10,000)	\$ (10,000)
S-7	Administration Benefit Adjustment	115-00-522-710-21	115	\$ 67,556	\$ 80,556		\$ (13,000)	\$ (13,000)
S-7	Fire Over Time	115-09-522-210-12	115	\$ 420,000	\$ 471,000		\$ (51,000)	\$ (51,000)
S-7	EMS Over Time	115-00-522-720-12	115	\$ 206,000	\$ 220,000		\$ (14,000)	\$ (14,000)
S-7	ERR Costs	115-00-522-710-41	115	\$ 433,708	\$ 480,708		\$ (47,000)	\$ (47,000)
S-7	Adjust Fund Balance	115-00-508-000-00	115	\$ 1,431,388	\$ 1,296,388	\$ 135,000		\$ 135,000
S-8	Move SCBAs from 2019 to 2018	115-00-522-720-35	115	\$ 23,983	\$ 353,983		\$ (330,000)	\$ (330,000)
S-8	Adjust Fund Balance	115-00-508-000-00	115	\$ 1,431,388	\$ 1,101,388	\$ 330,000		\$ 330,000
S-9	Out of Class Pay	125-00-536-500-11	125	\$ 75,804	\$ 80,804		\$ (5,000)	\$ (5,000)

S-9	Higher number of burials	125-00-536-500-41	125	\$	29,574	\$	34,574		\$	(5,000)	\$	(5,000)	
S-9	Adjust Fund Balance	125-00-508-000-00	125	\$	47,119	\$	37,119	\$	10,000		\$	10,000	
S-10	CDBG Grant for Adams Street	300-00-333-140-00	300	\$	292,648	\$	472,648	\$	180,000		\$	180,000	
S-10	Transfer from W/S for match	300-00-397-424-00	300	\$	372,950	\$	567,311	\$	194,361		\$	194,361	
S-10	Engineering Time & GF Contribution	300-00-397-001-41	300	\$	-	\$	26,218	\$	26,218		\$	26,218	
S-10	Adams Street Project	300-00-595-330-65	300	\$	-	\$	400,579			\$	(400,579)	\$	(400,579)
S-10	Transfer to REET for Adams Street	424-00-597-300-00	424	\$	372,950	\$	567,311			\$	(194,361)	\$	(194,361)
S-10	Adjust Fund Balance	424-00-508-000-00	424	\$	6,207,550	\$	6,013,189	\$	194,361		\$	194,361	
S-10	Transfer to REET for Adams Street	001-00-597-300-00	001	\$	-	\$	26,218			\$	(26,218)	\$	(26,218)
S-10	Adjust Fund Balance	001-00-508-000-00	001	\$	4,571,124	\$	4,544,906	\$	26,218		\$	26,218	
S-11	Transfer to W/S Capital - SRF Match 15% Reservoir	432-00-597-426-00	432	\$	717,450	\$	1,077,450			\$	(360,000)	\$	(360,000)
S-11	Adjust Fund Balance	432-00-508-000-00	432	\$	7,201,575	\$	6,841,575	\$	360,000		\$	360,000	
S-11	Transfer from W/S Cap Res - Match 15% Reservoir	426-00-397-432-02	426	\$	202,400	\$	562,400	\$	360,000		\$	(360,000)	
S-11	Adjust Fund Balance	426-00-508-000-00	426	\$	-	\$	360,000			\$	(360,000)	\$	(360,000)
S-12	Increase Gas - price increases exceed budget	523-00-548-681-32	523	\$	98,411	\$	173,411			\$	(75,000)	\$	(75,000)
S-12	Increase Diesel - price increases exceed budget	523-00-548-682-32	523	\$	38,543	\$	113,543			\$	(75,000)	\$	(75,000)
S-12	Adjust Fund Balance	523-00-508-000-00	523	\$	2,277,434	\$	2,127,434	\$	150,000		\$	150,000	
S-13	Cost for Actuarial Study	611-00-522-200-41	611	\$	-	\$	3,000			\$	(3,000)	\$	(3,000)
S-13	Transfer to LEOFF Disability Fund	611-00-597-613-00	611	\$	125,974	\$	298,000			\$	(172,026)	\$	(172,026)
S-13	Adjust Fund Balance	611-00-508-000-00	611	\$	2,277,434	\$	2,102,408	\$	175,026		\$	175,026	
S-13	Additional Retirees	612-00-517-200-21	612	\$	120,361	\$	150,000			\$	(29,639)	\$	(29,639)
S-13	Transfer from General Fund	612-00-397-001-00	612	\$	79,204	\$	108,843	\$	29,639		\$	29,639	
S-13	Transfer to Retiree Medical	001-00-597-612-00	001	\$	79,204	\$	108,843			\$	(29,639)	\$	(29,639)
S-13	Adjust Fund Balance	001-00-508-000-00	001	\$	4,571,124	\$	4,541,485	\$	29,639		\$	29,639	
S-13	Home Health Care Costs	613-00-522-215-21	613	\$	102,974	\$	275,000			\$	(172,026)	\$	(172,026)
S-13	Transfer In from Firefighters Pension Fund	613-00-397-611-00	613	\$	125,974	\$	298,000	\$	172,026		\$	172,026	
S-14	North Shore Street Light Project	317-00-595-630-65	317	\$	92,000	\$	119,000			\$	(27,000)	\$	(27,000)
S-14	Adjust Fund Balance	317-00-508-000-00	317	\$	27,000	\$	-	\$	27,000		\$	27,000	
S-15	Lacamas Lake Dams Maintenance	419-00-531-600-48	419	\$	-	\$	50,000			\$	(50,000)	\$	(50,000)
S-15	Adjust Fund Balance	419-00-508-000-00	419	\$	2,397,590	\$	2,347,590	\$	50,000		\$	50,000	
S-16	Transfer to Facilities Capital Fund	300-00-597-318-00	300	\$	164,891	\$	664,891			\$	(500,000)	\$	(500,000)
S-16	Adjust Fund Balance	300-00-508-000-00	300	\$	4,138,275	\$	3,638,275	\$	500,000		\$	500,000	
S-16	Transfer in from REET	318-00-397-300-00	318	\$	164,891	\$	664,891	\$	500,000		\$	500,000	
S-16	Annex Building	318-00-594-220-62	318	\$	-	\$	500,000			\$	(500,000)	\$	(500,000)

\$ 6,433,287 \$ (8,125,835)
\$ (1,692,548)

\$ 4,921,700	\$ (4,940,835)	
Net Balance	\$ (19,135)	\$ (19,135)
\$ 1,511,587	\$ (3,310,000)	
Net Balance	\$ (1,798,413)	\$ (1,798,413)
	\$ (1,817,548)	
\$ 6,433,287	\$ (8,250,835)	
Net Balance	\$ (1,817,548)	\$ (1,817,548)

City of Camas Job Roster

Monday, November 5, 2018

GL Acct #	Position	Description	Department	Union/Group	Employee
001.01.511.600.11	LEG.ELC.01	Council Member	Legislative	Elected Official	ANDEG - Anderson, Gregory K
001.01.511.600.11	LEG.ELC.02	Council Member	Legislative	Elected Official	SMITH - Smith, Melissa A
001.01.511.600.11	LEG.ELC.03	Council Member	Legislative	Elected Official	HOGAS - Hogan, Steven C
001.01.511.600.11	LEG.ELC.04	Council Member	Legislative	Elected Official	CHANDO - Chaney, Donald E
001.01.511.600.11	LEG.ELC.05	Council Member	Legislative	Elected Official	RUSCD - Rusch, Deanna
001.01.511.600.11	LEG.ELC.06	Council Member	Legislative	Elected Official	TURKS - Turk, Shannon L
001.01.511.600.11	LEG.ELC.07	Council Member	Legislative	Elected Official	CARTB - Carter, Bonita Rieger
001.01.511.600.13	LEG.INT.08	Student Intern - Legislative	Legislative		PACHA - Pacheco, Alicia N
001.02.512.500.11	MCT.FTE.01	Lead Court Clerk	Municipal Court	CPEA	LOVEL - Loveland, Lindsay M
001.02.512.500.11	MCT.PTE.02	Court Security Officer	Municipal Court	CPEA	LINNL - Linne', Larry V
001.03.513.100.11	EXE.ELC.01	Mayor	Executive	Elected Official	
001.03.513.100.11	EXE.FTE.02	City Administrator	Executive	Non-Rep	CAPEP - Capell, Peter S
001.04.514.230.11	FIN.FTE.01	Finance Director	Finance	Non-Rep	HUBEC - Huber Nickerson, Catherine
001.04.514.230.11	FIN.FTE.02	Accounting Manager	Finance	Non-Rep	OBRI - O'Brien, Pamela K
001.04.514.230.11	FIN.FTE.03	Accountant	Finance	CPEA	LANGL - Langlois, Leona
001.04.514.230.11	FIN.FTE.04	Financial Analyst	Finance	CPEA	BROOD - Brooks, Debra Rae
001.04.514.230.11	FIN.FTE.05	Accounting Asst	Finance	CPEA	SOREN - Sorensen, Nicolle L
001.04.514.230.11	FIN.FTE.06	Accounting Asst	Finance	CPEA	WARNM - Warner, Mark A
001.04.514.230.11	FIN.FTE.07	Financial Assistant	Finance	CPEA	RASMA - Rasmussen, Amee L
001.04.514.230.11	FIN.FTE.08	Financial Assistant	Finance	CPEA	EASTW - Easter, Wendy Anne
001.04.514.230.11	FIN.FTE.09	Financial Assistant	Finance	CPEA	HITES - Hite, Stephanie L
001.04.514.230.11	FIN.INT.10	Student Intern-Finance	Finance	Intern	
001.06.518.100.11	HRS.FTE.01	Human Resources Assistant	Human Resources	Non-Rep	COPSL - Copsey, Leisha
001.07.518.900.11	ADM.FTE.01	Admin Services Director	Other Governmental Services	Non-Rep	GORSJ - Gorsuch, Jennifer I
001.07.518.900.11	ADM.FTE.02	Admin Asst/Deputy City Clerk	Other Governmental Services	Non-Rep	BACOB - Bacon, Bernice R
001.07.518.900.11	ADM.FTE.03	Administrative Support Asst II	Other Governmental Services	CPEA	ROWLH - Rowley, Heather Renee
001.08.521.220.11	POL.FTE.01	Police Chief	Police	Non-Rep	LACKM - Lackey, Mitchel A
001.08.521.220.11	POL.FTE.02	Police Captain	Police	Non-Rep	NELSS - Nelson, Shyla Sue
001.08.521.220.11	POL.FTE.03	Police Sergeant	Police	CPOA - Police	CHANDA - Chaney, David Edward
001.08.521.220.11	POL.FTE.04	Police Sergeant	Police	CPOA - Police	NADGC - Nadgwick Jr, Charles M
001.08.521.220.11	POL.FTE.05	Police Sergeant	Police	CPOA - Police	BOYLW - Boyles, Walter Scot
001.08.521.220.11	POL.FTE.06	Police Sergeant	Police	CPOA - Police	ROBIB - Robison, Brett T
001.08.521.220.11	POL.FTE.07	Police Sergeant	Police	CPOA - Police	BIEBK - Bieker, Katie Brieanne
001.08.521.220.11	POL.FTE.08	Police Sergeant	Police	CPOA - Police	HAUSS - Hausinger, Stefan
001.08.521.220.11	POL.FTE.09	Police Officer	Police	CPOA - Police	RIEDD - Riedl, Debrah M
001.08.521.220.11	POL.FTE.10	Police Officer	Police	CPOA - Police	MCNAT - McNall, Tim D
001.08.521.220.11	POL.FTE.11	Police Officer	Police	CPOA - Police	BRAUA - Braunstein, Anthony A
001.08.521.220.11	POL.FTE.12	Police Officer	Police	CPOA - Police	SIMMT - Simmons, Tyson Roy
001.08.521.220.11	POL.FTE.13	Police Officer	Police	CPOA - Police	GONZC - Gonzalez, Carlos Enrique
001.08.521.220.11	POL.FTE.14	Police Officer	Police	CPOA - Police	SCOTHE - Scott, Henry B
001.08.521.220.11	POL.FTE.15	Police Officer	Police	CPOA - Police	MAYHB - Mayhugh, Brent
001.08.521.220.11	POL.FTE.16	Police Officer	Police	CPOA - Police	PETED - Peters, David Henry
001.08.521.220.11	POL.FTE.17	Police Officer	Police	CPOA - Police	LANGJ - Langman, Jason P
001.08.521.220.11	POL.FTE.18	Police Officer	Police	CPOA - Police	FELLT - Fellows, Timothy Allen
001.08.521.220.11	POL.FTE.19	Police Officer	Police	CPOA - Police	GARCD - Garcia, David
001.08.521.220.11	POL.FTE.20	Police Officer	Police	CPOA - Police	SALWB - Salwasser, Brian Charles
001.08.521.220.11	POL.FTE.21	Police Officer	Police	CPOA - Police	SUNDE - Sundby, Elliott W
001.08.521.220.11	POL.FTE.22	Police Officer	Police	CPOA - Police	WHITM - White, Matthew
001.08.521.220.11	POL.FTE.23	Police Officer	Police	CPOA - Police	KRUSW - Kruse, Ward
001.08.521.220.11	POL.FTE.24	Police Officer	Police	CPOA - Police	MANN - Manning, Gary L
001.08.521.220.11	POL.FTE.25	Police Officer	Police	CPOA - Police	FORGS - Forgette, Steven K
001.08.521.220.11	POL.FTE.27	Lead Police Records Clerk	Police	CPEA	NORCJ - Norcross, Julie Ann
001.08.521.220.11	POL.FTE.28	Police Records Clerk/Disp II	Police	CPEA	STEVA - Stevens, Alicia Jene
001.08.521.220.11	POL.FTE.29	Police Records Clerk/Disp II	Police	CPEA	DUEYT - Duey, Teresa Louise
001.08.521.220.11	POL.FTE.30	Police Officer	Police	CPOA - Police	HANDC - Handley, Casey
001.08.521.220.11	POL.FTE.31	Police Officer	Police	CPOA - Police	
001.08.521.220.11	POL.TMP.34	Sub Records Clerk	Police	CPEA	
001.10.523.300.11	DNC.PTE.01	Offender Crew Leader	Detention & Corrections	CPEA	STORW - Storm, Wayne Walter
001.10.523.300.11	DNC.PTE.02	Offender Crew Leader	Detention & Corrections	CPEA	VELAR - Vela, Ruben D
001.10.523.300.11	DNC.TMP.03	Sub Offender Crew Leader	Detention & Corrections	CPEA	GOLLD - Golladay, Dick
001.12.518.800.11	TEC.FTE.01	Information Tech Director	Information Technology	Non-Rep	COULS - Coulter, Sherry A R
001.12.518.800.11	TEC.FTE.02	IT Network Administrator	Information Technology	CPEA	COLLA - Colliver, Anthony J
001.12.518.800.11	TEC.FTE.03	IT Support Specialist	Information Technology	CPEA	PRUEM - Pruett, Melinda Gay
001.12.518.800.11	TEC.FTE.04	IT Systems Analyst/Programmer	Information Technology	CPEA	VRTIF - Vrtiska, Frank Joe
001.12.518.800.13	TEC.INT.05	Student Intern - IT	Information Technology		
001.13.518.910.11	ENG.FTE.01	Engineering Manager	Engineering	Non-Rep	CAROJ - Carothers, James E
001.13.518.910.11	ENG.FTE.02	Project Manager	Engineering	CPEA	HODGJ - Hodges, James M
001.13.518.910.11	ENG.FTE.03	Project Manager	Engineering	CPEA	ASHTA - Ashton, Anita C
001.13.518.910.11	ENG.FTE.07	Engineer II	Engineering	CPEA	WURZN - Wurzer, Norman W
001.13.518.910.11	ENG.FTE.08	Engineer I	Engineering	CPEA	ENGLJ - Englund, Jeff
001.13.518.910.11	ENG.FTE.09	Engineer I	Engineering	CPEA	MONSJ - Monsrud, Justin D
001.13.518.910.11	ENG.FTE.10	Engineer I	Engineering	CPEA	YANKA - Yanka, Ahmed J
001.13.518.910.11	ENG.FTE.11	Sr Engineering Tech	Engineering	CPEA	
001.13.518.910.11	ENG.FTE.12	Engineering Tech	Engineering	CPEA	WOLCM - Wolcott, Michelle
001.13.518.910.11	ENG.FTE.13	Sr Admin Support Asst	Engineering	CPEA	SYVER - Syverson, Ronda L
001.13.518.920.11	ENG.INT.15	Student Intern - Engineering	Engineering		CARTN - Carter, Nicholas Adam
001.13.518.920.11	ENG.INT.16	Student Intern - Engineering	Engineering		
001.13.518.920.11	ENG.TMP.17	Temp Engineering Technician	Engineering		
001.13.518.920.11	ENG.TMP.18	Temp Engineering Technician	Engineering		
001.14.558.700.11	CDV.FTE.01	Community Development Director	Community Dev Admin	Non-Rep	BOURP - Bourquin, Phillip M
001.14.558.700.11	CDV.FTE.02	Sr Admin Support Asst	Community Dev Admin	CPEA	COPPJ - Coppala, Jan

City of Camas Job Roster

Monday, November 5, 2018

GL Acct #	Position	Description	Department	Union/Group	Employee
001.15.558.600.11 PLN.FTE.01	Planning Manager	Planning	Planning	Non-Rep	MAULR - Maul, Robert
001.15.558.600.11 PLN.FTE.02	Sr Planner	Planning	Planning	CPEA	FOXSA - Fox, Sarah J
001.15.558.600.11 PLN.FTE.03	Sr Planner	Planning	Planning	CPEA	HOLLL - Hollenbeck, Lauren L
001.15.558.600.12 PLN.FTE.04	Assistant Planner	Planning	Planning	CPEA	2018 Fall Omnibus
001.15.558.610.11 PLN.INT.05	Planning Intern	Planning	Planning		SUTHM - Sutherland, Madeline
001.18.571.200.11 PNR.FTE.03	Rec Coordinator	Parks & Rec	Parks & Rec	CPEA	BASHK - Bashaw, Krista J
001.18.571.200.11 PNR.PTE.04	Rec Coordinator	Parks & Rec	Parks & Rec	CPEA	CONNT - Connolly, Tammy
001.18.571.300.13 PNR.TMP.05	Recreation Leader	Parks & Rec	Parks & Rec		WOODJ - Wood, Jennifer L
001.18.571.300.13 PNR.TMP.06	Recreation Leader	Parks & Rec	Parks & Rec		CUMMA - Cummings, Angela S
001.18.571.300.13 PNR.TMP.07	Recreation Leader	Parks & Rec	Parks & Rec		HINEP - Hines, Patricia A
001.18.571.300.13 PNR.TMP.08	Recreation Leader	Parks & Rec	Parks & Rec		DAANK - Daane, Kathryn L
001.18.571.300.13 PNR.TMP.09	Recreation Leader	Parks & Rec	Parks & Rec		REEDB - Reed, Brianna A
001.18.571.300.13 PNR.TMP.10	Recreation Leader	Parks & Rec	Parks & Rec		MANIW - Maniscalco, William P
001.18.571.300.13 PNR.TMP.11	Recreation Leader	Parks & Rec	Parks & Rec		COLJE - Collins, Jean M
001.18.571.300.13 PNR.TMP.12	Recreation Leader	Parks & Rec	Parks & Rec		HINEC - Hines, Cassidy
001.18.571.300.13 PNR.TMP.13	Recreation Leader	Parks & Rec	Parks & Rec		HUGHM -
001.18.571.300.13 PNR.TMP.14	Recreation Leader	Parks & Rec	Parks & Rec		VARSJ - Varsek, Joan E
001.18.571.300.13 PNR.TMP.15	Recreation Leader	Parks & Rec	Parks & Rec		
001.18.571.300.13 PNR.TMP.16	Recreation Leader	Parks & Rec	Parks & Rec		COLWA - Colwell, Austin T
001.18.571.300.13 PNR.TMP.17	Recreation Aide	Parks & Rec	Parks & Rec		SOREJ - Sorensen, Jordan L
001.18.571.300.13 PNR.TMP.18	Recreation Aide	Parks & Rec	Parks & Rec		UNDEJ - Underwood, Josephine A
001.18.575.400.11 PNR.FTE.01	Parks & Rec Manager	Parks & Rec	Parks & Rec	Non-Rep	ACHEG - Acheson, Gerald W
001.18.575.500.11 PNR.FTE.02	Rec Facilities Coordinator	Parks & Rec	Parks & Rec	CPEA	NEWLS - Newlove, Susan
001.18.576.800.11 PMT.FTE.01	Lead Grounds Worker	Parks Department	Parks Department	AFSCME	
001.18.576.800.11 PMT.FTE.02	Sr Grounds Worker	Parks Department	Parks Department	AFSCME	NICKE - Nickelsen, Eric H
001.18.576.800.11 PMT.FTE.03	Grounds Worker I	Parks Department	Parks Department	AFSCME	BRADA - Braden, Alice
001.18.576.800.11 PMT.FTE.04	Grounds Worker I	Parks Department	Parks Department	AFSCME	MACQN - MacQuarrie, Nicholas John
001.18.576.800.11 PMT.FTE.05	Grounds Worker I	Parks Department	Parks Department	AFSCME	LEESA - Lee, Sanbae
001.22.524.200.11 BLD.FTE.01	Building Official	Building	Building	Non-Rep	CUNNR - Cunningham, Robert R
001.22.524.200.11 BLD.FTE.02	Building Inspector I	Building	Building	CPEA	MCLEJ - McLean, John Scott
001.22.524.200.11 BLD.FTE.03	Building Inspector I	Planning	Planning	CPEA	2018 Fall Omnibus
001.22.524.200.11 BLD.FTE.04	Plans Examiner	Building	Building	CPEA	NOGAJ - Noga, Jeffrey Shawn
001.22.524.200.11 BLD.FTE.05	Plans Examiner	Building	Building	CPEA	CORBD - Corbett, David B
001.22.524.200.11 BLD.FTE.06	Sr Permit Tech	Planning	Planning	CPEA	MURPK - Murphy, Kari
001.22.524.200.11 BLD.FTE.07	Permit Tech	Building	Building	CPEA	BALDA - Baldwin, Aireanna Carriene
001.23.518.300.11 CSV.FTE.01	Facilities Op Specialist	Central Services	Central Services	AFSCME	
001.30.572.100.11 LIB.FTE.01	Library Director	Library	Library	Non-Rep	URQUC - Urquhart, Connie
001.30.572.100.11 LIB.FTE.02	Tech & Collections Manager	Library	Library	Non-Rep	REYND - Reynolds, Danielle Renee
001.30.572.200.11 LIB.FTE.03	Youth Services Librarian	Library	Library	Local 11 - Library	MILEE - Miles, Ellen V
001.30.572.200.11 LIB.FTE.04	Circulation Service Specialist	Library	Library	Local 11 - Library	GOARJ - Goaring, John Joseph
001.30.572.200.11 LIB.FTE.05	Library Associate	Library	Library	Local 11 - Library	CHEVD - Chevron, Deborah
001.30.572.200.11 LIB.FTE.06	Library Associate	Library	Library	Local 11 - Library	WILEJ - Wile, Judith A
001.30.572.200.11 LIB.FTE.07	Library Associate	Library	Library	Local 11 - Library	MARTR - Martin, Rebel C
001.30.572.200.11 LIB.FTE.08	Library Associate	Library	Library	Local 11 - Library	SCOTC - Scott, Connie M
001.30.572.200.11 LIB.FTE.09	Library Associate	Library	Library	Local 11 - Library	WARND - Warner, Denise L
001.30.572.200.11 LIB.FTE.10	Library Associate	Library	Library	Local 11 - Library	NICKA - Nicholson, Karen L
001.30.572.200.11 LIB.FTE.11	Library Support Assistant	Library	Library	Local 11 - Library	KNIPC - Knipes, Christopher E
001.30.572.200.11 LIB.PTE.12	Library Page	Library	Library	Local 11 - Library	RENNN - Renner, Nancy I
001.30.572.200.11 LIB.PTE.13	Library Page	Library	Library	Local 11 - Library	CARRM - Purkeyppyle, Megan E
001.30.572.200.11 LIB.PTE.14	Library Page	Library	Library	Local 11 - Library	NASSG - Nasser, Gina Lynn
001.30.572.200.11 LIB.PTE.15	Library Page	Library	Library	Local 11 - Library	ZACHH - Zach, Haley
001.30.572.200.11 LIB.PTE.16	Library Page	Library	Library	Local 11 - Library	
001.30.572.200.11 LIB.PTE.17	Library Page	Library	Library	Local 11 - Library	
001.30.572.200.11 LIB.PTE.18	Library Page	Library	Library	Local 11 - Library	
001.30.572.220.13 LIB.TMP.19	Sub Library Associate	Library	Library		GILMS - Gilman, Suzanne
001.30.572.220.13 LIB.TMP.20	Sub Page	Library	Library		WAYPG - Wayper, Gail
001.30.572.220.13 LIB.TMP.21	Sub Page	Library	Library		CLOHD - Clohessy, Denae Suzanne
001.30.572.220.13 LIB.TMP.22	Sub Page	Library	Library		FOSTB - Foster, Bobbi Kaye
001.30.572.220.13 LIB.TMP.23	Sub Page	Library	Library		BRITS - Britschgi, Sheila A
112.00.542.300.11 STR.FTE.02	Lead Maintenance Worker	Street	Street	AFSCME	
112.00.542.300.11 STR.FTE.04	Sr Maintenance Worker	Street	Street	AFSCME	WALTB - Walton, Brian M
112.00.542.300.11 STR.FTE.03	Sr Maintenance Worker	Street	Street	AFSCME	PURKC - Purkeyppyle, Clinton Scott
112.00.542.630.11 STR.FTE.05	Maintenance Worker II	Street	Street	AFSCME	GRINJ - Grindy, Jacob Taylor
112.00.542.630.11 STR.FTE.06	Maintenance Worker II	Street	Street	AFSCME	HICKR - Hickey, Ryan
112.00.542.900.11 STR.FTE.01	Public Works Op Supervisor	Street	Street	Non-Rep (earns comp)	RYAND - Ryan, Denis F
115.00.522.710.11 EMS.FTE.01	Fire Chief	EMS	EMS	Non-Rep	SWINN - Swinhart, Dominick J
115.00.522.710.11 EMS.FTE.03	Sr Admin Support Asst	EMS	EMS	CPEA	JONEK - Jones, Kacie
115.00.522.720.11 EMS.FTE.02	Div Chief of Emerg Med Service	EMS	EMS	Non-Rep	FREEC - Free, Cliff E
115.00.522.720.11 EMS.FTE.04	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	ALEXG - Alex, Garry E
115.00.522.720.11 EMS.FTE.05	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	BENNP - Bennett, Paul J
115.00.522.720.11 EMS.FTE.06	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	HORSG - Horst, Gary Eugene
115.00.522.720.11 EMS.FTE.07	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	GUAYT - Guay, Trevor Lee
115.00.522.720.11 EMS.FTE.08	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	STALG - Stallings, Gary L
115.00.522.720.11 EMS.FTE.09	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	WIDLM - Widlund, Mark J
115.00.522.720.11 EMS.FTE.10	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	BRICA - Brice, Adam R
115.00.522.720.11 EMS.FTE.11	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	CARTS - Carter, Stephen
115.00.522.720.11 EMS.FTE.12	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	NICHA - Nichols, Andrew J
115.00.522.720.11 EMS.FTE.13	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	BRADS - Bradley, Shayne G
115.00.522.720.11 EMS.FTE.14	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	TIERJ - Tierney, James M
115.00.522.720.11 EMS.FTE.15	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	SOLID - Soli, Darr
115.00.522.720.11 EMS.FTE.16	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	PAACK - Paakaula, Kekoa
115.00.522.720.11 EMS.FTE.17	Firefighter/Paramedic	EMS	EMS	IAFF - Fire	MARJE - Martizia, Jeffrey S

City of Camas Job Roster

Monday, November 5, 2018

GL Acct #	Position	Description	Department	Union/Group	Employee
115.00.522.720.11	EMS.FTE.18	Firefighter/Paramedic	EMS	IAFF - Fire	MOUNA - Mounsey, Alexander J
115.09.522.210.11	FIR.FTE.01	Battalion Chief	Fire	IAFF - Fire	WOLKA - Wolk, Laurie Allen
115.09.522.210.11	FIR.FTE.02	Battalion Chief	Fire	IAFF - Fire	ERVIM - Ervin, Mark W
115.09.522.210.11	FIR.FTE.03	Battalion Chief	Fire	IAFF - Fire	VILLK - Villines, Kevin A
115.09.522.210.11	FIR.FTE.04	Battalion Chief	Fire	IAFF - Fire	PAYNG - Payne, Gregory G
115.09.522.210.11	FIR.FTE.09	Fire Captain	Fire	IAFF - Fire	BERGK - Bergstrom, Kevin S
115.09.522.210.11	FIR.FTE.10	Fire Captain	Fire	IAFF - Fire	COOPB - Cooper, Brooks D
115.09.522.210.11	FIR.FTE.11	Fire Captain	Fire	IAFF - Fire	DELAB - Delano, Brad Daniel
115.09.522.210.11	FIR.FTE.12	Fire Captain/Paramedic	Fire	IAFF - Fire	WEISG - Weisser, Gregory J
115.09.522.210.11	FIR.FTE.13	Fire Captain/Paramedic	Fire	IAFF - Fire	BROWM - Brown, Michael Joseph
115.09.522.210.11	FIR.FTE.14	Fire Captain/Paramedic	Fire	IAFF - Fire	SILVB - Silva, Benjamin R
115.09.522.210.11	FIR.FTE.15	Fire Captain/Paramedic	Fire	IAFF - Fire	WESTK - West, Kevin W
115.09.522.210.11	FIR.FTE.16	Fire Captain/Paramedic	Fire	IAFF - Fire	FAIRW - Faircloth, Wade H
115.09.522.210.11	FIR.FTE.17	Fire Captain/Paramedic	Fire	IAFF - Fire	RICHC - Richardson, Christopher Wayne
115.09.522.210.11	FIR.FTE.18	Firefighter/Paramedic	Fire	IAFF - Fire	POZSS - Pozsgai, Steven P
115.09.522.210.11	FIR.FTE.19	Firefighter/Paramedic	Fire	IAFF - Fire	COYLM - Coyle, Michael
115.09.522.210.11	FIR.FTE.20	Firefighter/Paramedic	Fire	IAFF - Fire	PROCJ - Proctor, Joshua C
115.09.522.210.11	FIR.FTE.21	Firefighter/Paramedic	Fire	IAFF - Fire	OBERN - Ober, Nickolas
115.09.522.210.11	FIR.FTE.22	Firefighter/Paramedic	Fire	IAFF - Fire	KNIEC - Knierim, Cassandra
115.09.522.210.11	FIR.FTE.23	Firefighter/Paramedic	Fire	IAFF - Fire	PETEM - Peterson, Matthew Scott
115.09.522.210.11	FIR.FTE.24	Firefighter/Paramedic	Fire	IAFF - Fire	RUDDM - Ruddell, Christian M
115.09.522.210.11	FIR.FTE.25	Firefighter	Fire	IAFF - Fire	MCKED - McKenzie, Dale A
115.09.522.210.11	FIR.FTE.26	Firefighter	Fire	IAFF - Fire	MARLG - Marlow, Gene R
115.09.522.210.11	FIR.FTE.27	Firefighter	Fire	IAFF - Fire	SCHSJ - Scheer, Joseph K
115.09.522.210.11	FIR.FTE.28	Firefighter	Fire	IAFF - Fire	BLACA - Black, Aron M
115.09.522.210.11	FIR.FTE.29	Firefighter	Fire	IAFF - Fire	SLOCT - Slocum, Terry S
115.09.522.210.11	FIR.FTE.30	Firefighter	Fire	IAFF - Fire	COMPV - Compher, Victor A
115.09.522.210.11	FIR.FTE.31	Firefighter	Fire	IAFF - Fire	STEIW - Steigmann, William D
115.09.522.210.11	FIR.FTE.32	Firefighter	Fire	IAFF - Fire	
115.09.522.210.11	FIR.FTE.33	Firefighter	Fire	IAFF - Fire	KASSC - Kassel, Christopher C
115.09.522.210.11	FIR.FTE.34	Firefighter	Fire	IAFF - Fire	PORTB - Porter, Benjamin
115.09.522.210.11	FIR.FTE.35	Firefighter	Fire	IAFF - Fire	HAMMD - Hammond, Dane G
115.09.522.210.11	FIR.FTE.36	Firefighter	Fire	IAFF - Fire	LINTK - Linton, Kathleen
115.09.522.210.11	FIR.FTE.37	Firefighter	Fire	IAFF - Fire	BALDM - Baldwin, Matthew
115.09.522.300.11	FIR.FTE.05	Div Chief Fire Marshal	Fire	Non-Rep	SCHUR - Schumacher, Ronald H
115.09.522.300.11	FIR.FTE.06	Deputy Fire Marshal	Fire	IAFF - Fire	MILLR - Miller, Randall K
115.09.522.300.11	FIR.FTE.08	Administrative Support Asst II	Fire	CPEA	BREIS - Myers Breiter, Sherri L
125.00.536.500.11	CEM.FTE.01	Sr Grounds Worker	Cemetery	AFSCME	SENCE - Senchyna, Edward W
419.00.531.515.11	STM.FTE.02	Maintenance Worker I	Storm Water	AFSCME	KLOPS - Klopman-Baerelman, Steven G
419.00.531.515.11	STM.FTE.03	Maintenance Worker II	Storm Water	AFSCME	CRAWT - Crawford, Thomas John
422.00.537.900.11	SAN.FTE.01	Lead Sanitation Worker	Solid Waste	AFSCME	REEDG - Reed, Garry R
422.00.537.900.11	SAN.FTE.02	Sanitation Worker	Solid Waste	AFSCME	KUNKK - Kunkel, Kevin Wayne
422.00.537.900.11	SAN.FTE.03	Sanitation Worker	Solid Waste	AFSCME	CLAPM - Clapp, Michael L
422.00.537.900.11	SAN.FTE.04	Sanitation Worker	Solid Waste	AFSCME	BUCHC - Buchanan, Charles K
424.00.534.810.11	WSW.FTE.05	Lead Utility Mtc Worker	Water/Sewer	AFSCME	REEDT - Reed, Tobin Lee
424.00.534.810.11	WSW.FTE.06	Water Supply Operator	Water/Sewer	AFSCME	NELSA - Nelson, Allen
424.00.534.810.11	WSW.FTE.07	Sr Utility Mtc Worker	Water/Sewer	AFSCME	PRATB - Prather, Brandon Lee
424.00.534.810.11	WSW.FTE.08	Sr Utility Mtc Worker	Water/Sewer	AFSCME	ENGLD - Engler, Derek R
424.00.534.810.11	WSW.FTE.10	Utility Mtc Worker II	Water/Sewer	AFSCME	MARTJ - Martell, Jay W
424.00.534.810.11	WSW.FTE.11	Utility Mtc Worker II	Water/Sewer	AFSCME	KATZM - Katzer Jr., Michael L
424.00.534.810.11	WSW.FTE.12	Utility Mtc Worker I	Water/Sewer	AFSCME	WEGLW - Weglage, William G
424.00.534.810.11	WSW.FTE.13	Utility Mtc Worker I	Water/Sewer	AFSCME	METTN - Mettler, Nicholas Arnold
424.00.535.810.11	WSW.FTE.14	Utility Mtc Worker I	Water/Sewer	AFSCME	FIGLD - Figley, Dale
424.00.535.811.11	WSW.FTE.09	Sewer Maintenance Worker	Water/Sewer	AFSCME	PALLF - Pallamounder, Forrest R
424.00.535.811.11	WSW.FTE.15	Utility Mtc Worker I	Water/Sewer	AFSCME	PRICC - Price, Chris
424.00.535.830.11	WWT.FTE.05	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CALDJ - Calderone, Joe F
424.00.535.850.11	WWT.FTE.01	Operations Supervisor - WWT	Sewer Treatment Plant	Non-Rep (earns comp)	BUSCR - Busch, Robert L
424.00.535.850.11	WWT.FTE.02	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	HELLO - Helland Jr, Ole R D
424.00.535.850.11	WWT.FTE.03	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CARRS - Carroll, Steven
424.00.535.850.11	WWT.FTE.04	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	MURRK - Murray, Kenneth N
424.00.535.850.11	WWT.FTE.06	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	
424.00.538.100.11	WSW.FTE.01	Public Works Director	Water/Sewer	Non-Rep	WALLS - Wall, Steven R
424.00.538.100.11	WSW.FTE.02	Utilities Manager	Water/Sewer	Non-Rep	ADAMS - Adams, Sam
424.00.538.100.11	ENG.FTE.06	Engineer II	Water/Sewer	CPEA	DURSS - Durspek, Steve
424.00.538.100.11	WSW.FTE.03	Operations Supervisor W/S	Water/Sewer	Non-Rep (earns comp)	
424.00.538.100.11	WSW.FTE.04	Administrative Support Asst II	Water/Sewer	CPEA	
523.00.548.650.11	ERR.FTE.02	Lead Mechanic	Equipment Rental	AFSCME	MABRK - Mabry, Keith
523.00.548.650.11	ERR.FTE.03	Mechanic	Equipment Rental	AFSCME	HAMLK - Hamlik, Paul A
523.00.548.650.11	ERR.FTE.04	Mechanic	Equipment Rental	AFSCME	JORGT - Jorgensen, Tim
523.00.548.690.11	ERR.FTE.01	Sr Admin Support Asst	Equipment Rental	CPEA	WILDS - Wilde, Susan D
523.00.548.690.11	ERR.PTE.06	Custodial Aide	Equipment Rental	AFSCME	JOHNJ - Johnson, Jeremiah