

CWFD 2019-2020 Biennial Budget Discussion

2019-2020 RECOMMENDED BUDGET

OCTOBER 17, 2018

Topics

Current Decision Packages Included

Decision Points

- SCBAs
- Deputy Fire Marshal position
- Brush Truck
- 4 Firefighters/Paramedics

Current Packages in the Recommended 2019-2020 Budget

SCBAs – Self Contained Breathing Apparatuses		\$330,000
Deputy Fire Marshal position	Salary	\$70,836
	Benefits	\$21,250
	Supplies	\$3,000
	Truck	\$40,000 = \$135,086
Brush Truck – replace an older truck		\$150,000
4 Firefighters/Paramedics	Salaries	\$322,704
	Benefits	\$96,811
	Equipment	\$40,000 = \$459,515

Decision Point
for SCBAs

Keep budget in 2019?

Move to Fall Omnibus and
settle with Washougal as
part of the ILA?

Decision Point for Deputy Fire Marshal

Adjust inspection fees
to cover estimated
costs of Deputy Fire
Marshal

Fund with dedicated
inspection fees +
Camas contributes
difference

Decision Point for Brush Truck

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graph LR; A[Fund with ILA as a capital acquisition in 2020] --> B[Set aside Wildland Fire Reimbursement Funds and purchase with the proceeds];
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Fund with ILA as a
capital acquisition in
2020

Set aside Wildland
Fire Reimbursement
Funds and purchase
with the proceeds

Wait for an Appeal of the
State Ruling

Reopen ILA with
Washougal

Camas to fund 4
Firefighters/Paramedics with
contribution decrease from
fund balance and EMS Levy
Increase

Decision Point – 4 Firefighters/Paramedics

Further
Discussion or
Questions

