

Waste & Recycling Collection Rate Changes

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BELL & ASSOCIATES

Council recommendations for 2019

- Continue to offer EOW service – Adjust rate to Cost of Service
- Establish Snow Bird rate with clear guidelines (12 weeks minimum, must complete application)
- Remove 95 gallon residential cart as service option – Existing 95 customers to keep service at current rate.
- Charge customers actual cost of Recycling - \$3.32 current to \$5.80
Note: Waste Connections seeking rate increase of \$2.00 to \$2.50
- Keep New Residential Garbage rates the same for 2019/2020 (review 2021)
- Adjust Commercial rates closer to cost of service 2019 (15% reduction)
- Continue to collect Extras per current list
- Prepare for Reroute May 2019

Residential Cost of Service

Rates would be adjusted and presented at the cost of service.

95 gal rate remains the same for 2019 at \$32.89 except Recycling increases to **\$5.80**.

Service	35 EOW	35 gal	65 gal
Cost of Service SW Rate	\$13.95	\$16.15	\$20.49
Current Rate	\$11.83	\$18.07	\$24.25
\$ ▲	\$2.12	\$(1.92)	\$(3.76)
Current Recycling Rate	\$3.32	\$3.32	\$3.32
Recycling Cost of Service	\$5.80	\$5.80	\$5.80
\$ ▲	\$2.48	\$2.48	\$2.48
2019 SW Rate (nearest 5¢)	\$13.95	\$16.15	\$20.50
2019 Rec Rate (nearest 5¢)	\$5.80	\$5.80	\$5.80
New Combined Rate	\$19.75	\$21.95	\$26.30
Current Combined Rate	\$15.51	\$21.39	\$27.57
\$ Monthly Rate Change ▲	\$4.60	\$0.56	\$(1.27)

Snow Bird Rate

Snow Bird Rate will replace the Every-other-Week (EOW) rate.

Snow Bird Rate is for periods of 12 weeks or more.

EOW rate was implemented to provide customers that spend time away from Camas a low cost rate alternative.

It was **not** implemented to incentivize recycling.

Current EOW service rate is not at the cost of service.

EOW is abused because of the cart markings and inability to invoice for extras efficiently during off weeks

Cost Component	Snow Bird
Disposal	\$-
Labor	\$2.96
Collection / Truck	\$3.12
Facility	\$0.69
Recycling (Carts)	\$0.29
Admin	\$3.53
WA Refuse Tax	\$0.37
Total Cost	\$10.95

Commercial Cost of Service

Service	1.5 Yd.	1.5 Yd. -2X	2 Yd.	2 Yd. - 2X	2 Yd. - 3X
Cost of Service	\$67.50	\$130.65	\$81.05	\$157.75	\$234.50
Current Rate	\$100.72	\$183.05	\$134.96	\$249.19	\$363.42
\$ ▲	\$(33.22)	\$(52.40)	\$(53.91)	\$(91.44)	\$(128.92)
% Over COS	33%	29%	40%	37%	35%
2019 Reduction	15%	15%	15%	15%	15%
New Rate 2019	\$85.60	\$155.60	\$114.75	\$211.80	\$308.90

Rates would be reduced by 15% in 2019

Extras (Increased 15% 2019)

Fee Description	Current Fee	Proposed 15% Increase
Barbeque	\$6.00	\$6.90
Bicycle	\$12.00	\$13.80
Car Tire	\$7.00	\$8.05
Car Tire w/rim	\$12.00	\$13.80
Chair/Recliner	\$12.00	\$13.80
Christmas Tree	\$12.00	\$13.80
Microwave (Large)	\$7.00	\$8.05
Microwave (Small)	\$4.00	\$4.60
Table	\$23.00	\$26.45
Toilet	\$14.00	\$16.10
Truck Tire	\$24.00	\$27.60
Truck Tire w/rim	\$36.00	\$41.40