

## **Staff Report**

August 20, 2018 Council Workshop Meeting

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**INTRODUCTION/PURPOSE/SUMMARY:** The City has an existing consultant services agreement with Wallis Engineering for the re-design of the Crown View sewer pump station. During the preliminary design stage, it became apparent that the pump station needs to be expanded to accommodate new equipment which will require additional design services from our consultant. The City has also asked the consultant to expand their services to include a more thorough review and design of the stormwater system in the area. These changes will require additional budget. Wallis Engineering has submitted an amendment in the amount of \$22,227 for these out of scope services.

**BUDGET IMPACT:** Additional \$22,227 in consultant costs. The Water/Sewer fund has budget available to complete the additional work associated with the Pump Station and the Stormwater fund has budget available to complete a review and design of the stormwater system in the area.

**RECOMMENDATION/RECOMMENDED ACTION/ACTION REQUESTED:** Staff recommends this item be placed on the September 3, 2018 Consent Agenda for Council's consideration.