#### ORDINANCE NO. 18-007

# AN ORDINANCE amending the City of Camas' 2018 Budget Ordinance Nos. 16-023 and 17-018.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 16-023 and adopted a biennium budget for fiscal years 2017-2018; and

WHEREAS, the City Council of the City of Camas approved Ordinance 17-018 amending the 2018 Budget; and

WHEREAS, the City Council of the City of Camas finds that the proposed adjustments to the Budget for 2018 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation, pursuant to RCW 35A.34.200(1)(d); and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2018 budget; and

WHEREAS, pursuant to RCW 35A.34.150, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2018 budget, and

WHEREAS, by Ordinance No. 2708, the City of Camas established a Biennial Budget process pursuant to the provisions of RCW 35A.34, including therewith procedures for modification of the Biennial Budget; and

WHEREAS, the proposed budget modifications as set forth herein have been provided to the City Council and to the public; and

WHEREAS, a public hearing as required on the proposed budget modifications has been held as required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

#### Section I

Budget Amendments: The City of Camas' 2017-2018 Budget as adopted in Ordinance No.

16-023 and amended by Ordinance 17-018 is amended as shown on Attachment A.

### Section II

## Budget Amendment - Effect on Fund Revenues and Expenses: In summary form,

modifications to the totals of revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are shown on Attachment B for 2018.

## Section III

**Effective Date.** This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this 16<sup>th</sup> day of April, 2018.

SIGNED:\_\_\_\_\_

Mayor

SIGNED:\_\_\_\_\_

Clerk

APPROVED as to form:

City Attorney