

March 5, 2018

Steve Wall, P.E., Public Works Director City of Camas, City Hall 616 NE 4<sup>th</sup> Ave Camas, WA 98607

Subject: Water System Improvement Latecomer Agreement

Dear Mr. Wall,

Camas School District (CSD) is requesting approval of a latecomer agreement under RCW Chapter 35.91, The Municipal Water and Sewer Facilities Act. The latecomer agreement is requested for water system improvements on NE Leadbetter Road between N Adams Street and NE 9<sup>th</sup> Street. These improvements are being constructed as part of the City of Camas, North Shore Sewer Project and paid for primarily by CSD. The attached documents reflect our requested approach to the latecomer reimbursement calculations.

- Exhibit A and B, Benefit Area Maps
- > Exhibit C, Area Benefit Calculation Spreadsheet
- Exhibit D, Cost Summary Spreadsheet

Twelve parcels have the potential to benefit from this improvement. The approach to distribution of cost to these parcels is to assign a pro-rata share to each parcel using an approximation of the parcel's equivalent frontage. The equivalent frontage is arrived at by taking the square root of the area for each benefitting parcel. The pro-rata share for each benefitting parcel is determined by the ratio of the equivalent frontage of each parcel to the sum of all equivalent frontage lengths. This ratio, as a percentage, is multiplied by the total project cost.

We have calculated the cost of the project based on project sharing calculations that have been prepared for use in the agreement between the City and CSD in order for CSD to reimburse the City for project costs. These cost-sharing figures have been adjusted to address the costs that are applicable only to the water main on NE Leadbetter Road. Presently, our cost estimate does not include any administrative fees that the City may charge for processing this agreement; however, these costs can be addressed in the final calculation.

We appreciate this opportunity.

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Regards,

Jeff Snell, Superintendent Camas School District