PUBLIC WORKS DEPARTMENT CAPITAL PROJECT MASTER SCHEDULE

<u>January 2018</u>

PROJECT NO.	PROJECT NAME	TOTAL PROJECT BUDGET (\$) in	LEGEND PM/Scope/RFP Pre-Design or Analysis Design/Permitting Bid/Award Construction Post-Construction
		Thousands	2017 2018 201
	ORTATION (STREET)		J F M A M J J A S O N D J F M A M J J A S O N D / F M A / M
6-584	NW 6th Ave & NW Norwood St Intersection Impr	2,180	
S-584B	6th & Drake Crosswalk	100	
S-587	Brady Rd Improvements (16th to 25th)	8,435	Anticipated Bid Date: 11/2019
S-604	NW Camas Meadows Dr/NW Larkspur St	4,375	
S-610	Pacific Rim Blvd Illumination	1,000	
T1001	Payne Rd/Pacific Rim Blvd Signal (R/W Acquisition Only)	100	
T1004E	2017 Curb Ramps (3rd & 18th)	50	
Г1008	NE Dallas Street Improvements	673	
T1009	NE 3rd Avenue Bridge Repairs	30	
T1010	NE 3rd Avenue Bridge Seismic Retrofit	2,000	
T1007	2018 ADA Access Upgrades	50	
STORMW			
SS-612C1	Forest Home Road Slide Repair	1,500	
PARKS			
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GENERA			J F M A M J J A S O N D J F M A M J J A S O N D J F M A
G1000B	City Hall Roof Replacement	300	
G1006	City Hall Generator Replacement	75	
SANITAR	Y SEWER		
S1000	Lacamas Creek Pump Station Relocation	3,800	J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A
S1003	Local Limits Development	100	
S1004	Mill Ditch Sewer Replacement Project	450	
WS-681C	North Shore Sewer Transmission System	18,591	
WS-681E	Camp Lacamas STEP Sewer	200	
WATER			
WS-709H	Surface Water Transmission Main, Ph 3	1,700	
WS-715	544' Zone 2.0 MG Reservoir @ 18th Ave	7,725	
WS-752	Well 17 Development	2,418	
WS-758	Water System Plan Update	290	
W1000	2017 Timber Harvest and Replanting	100	
W1003	Well 6 Motor Control Replacement	80	
W1004	Well 6/14 Waterline Transmission Main	475	

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