

PUBLIC WORKS DEPARTMENT
CAPITAL PROJECT MASTER SCHEDULE

February 2017

PROJECT NO.	PROJECT NAME	TOTAL PROJECT BUDGET (\$) <small>in Thousands</small>	2016					2017					2018							
			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
			LEGEND																	
			PM/Scope/RFP					Pre-Design or Analysis					Design/Permitting							
			Bid/Award					Construction					Post-Construction							
TRANSPORTATION (STREET)																				
S-566B	Oak Mitigation - Friberg/Strunk Improvements	45					Completed													
S-584	NW 6th Ave & NW Norwood St Intersection Impr	2,180																		
S-584B	6th & Drake Crosswalk	100																		
S-587	Brady Rd Improvements (16th to 25th)	8,435														Anticipated Bid Date: 11/2019				
S-602	Corridor Studies: North Shore & SR-500	160					Completed													
S-604	NW Camas Meadows Dr/NW Larkspur St	4,375																		
S-610	Pacific Rim Blvd Illumination	1,000																		
T1001	Payne Rd/Pacific Rim Blvd Signal (R/W Acquisition Only)	100																		
T1004	2017 Pavement Management Program (Annual)	~750/yr					Completed													
STORMWATER (DRAINAGE)																				
SS-612C1	Forest Home Road Slide Repair	1,500					Completed													
SS-612C2	Lacamas Lane Slide Repair	1,500					Completed													
D1000	10th/Drake Facility Rehabilitation	250					Completed													
D1001	10th/Ivy Facility Rehabilitation	250					Completed													
PARKS																				
P-911	Heritage Trailhead Parking Expansion @ Goodwin Rd	660					On Hold													
GENERAL																				
G1000A	Library/Police Roofing	400					Completed													
SANITARY SEWER																				
WS-681C	North Shore Sewer Transmission System	18,591																		
WS-753	STEP System Odor Control Stations	150					On Hold													
WS-755	WWTP Septage Receiving Station	215					Completed													
S1000	Lacamas Creek Pump Station Relocation	3,800																		
S1003	Local Limits Development	100																		
S1004	Mill Ditch Replacement Project	450																		
S1011	Gravity Thickener Repair (WWTP)	100					On Hold													
WATER																				
WS-709C	Slow Sand Water Treatment Plant Construction	5,800					Completed													
WS-709F	Surface Water Transmission Mains, Ph. 2	1,700					Completed													
WS-709G	Boulder Creek Intake Design	1,700					Changed													
WS-715	544' Zone 2.0 MG Reservoir @ 18th Ave	7,725																		
WS-752	Well 17 Development	2,418																		
WS-758	Water System Plan Update	290																		
WS-767	2017 Water Meter Replacement Program	275/yr					Completed													
W1000	2017 Timber Harvest and Replanting	100																		
W1002	Chemical Feed Replacement	120					Completed													
W1003	Well 6 Motor Control Replacement	80																		
W1004	Well 6/14 Waterline Transmission Main	475																		