

Camas-Washougal Fire Department ESCI Study Recommendations Analysis December 4, 2017







Purposes of ESCI Study

- Analysis of ambulance transport system
- Determine whether system was viable or whether other forms of operational deployment were feasible
- Provide recommendations for improvement of current ambulance transport operations

Recommendation #1 – Washougal submit replacement EMS levy at .50/1000

Status:

Completed – Successfully approved by voters in November 2017

Recommendation #2 – Camas submit EMS levy renewal at .46/1000

- Approved for ballot by Camas Council in November
- Scheduled to go before voters in February 2018

Recommendation #3 – Camas and Washougal continue ILA

- Currently in progress of 10 year contract for service
- JPAC continues to meet as needed

Recommendation #4 – Prior the end of 2017, ECFR and Camas should discuss improvement to funding methods

- No formal discussions
- Paul Lewis study currently in progress will provide more insight

Recommendation #5 – Prior to 7/2018, Camas and Washougal to discuss changing cost sharing formula based on passage of new EMS levies

Status:

Further discussions in 2018 pending Camas
EMS levy renewal in February 2018

Recommendation #6 – Washougal should consider implementation of ambulance utility

Status:

No longer necessary with successful EMS levy renewal

Recommendation #7 – If ECFR and Camas merge, ECFR should increase EMS levy to .50/1000

- No formal discussions too early
- Dependent on conclusions of Paul Lewis study

Recommendation #8 – City of Camas should consider outsourcing ambulance billing

- Has been formally considered in the past
- Given the complex statutory requirements of ambulance billing, the department is not opposed to considering again
- No formal discussions have been held
- First step would be to invite vendors to provide quote/estimate on cost of service

Recommendation #9 – Increase BLS and ALS transport fees

- Council decision
- CWFD rates are lower than most comparables
- Department is supportive
- There is no way to correlate increased rates with increased revenue
- Write offs will likely increase

Recommendation #10 – Change Station 41 engine response when 2nd call comes in

- No formal discussions
- Requires extensive internal discussion

Recommendation #11 – Ensure 3 person staffing on all first out engines

- No formal discussions
- While department is supportive, ESCI estimates cost would exceed \$1 million dollars in increased staffing

Recommendation #12 – Permanently fill vacant training captain position

- No formal discussions
- Necessity uncertain with current staffing. If ECFR/Camas merge, doing so would be more supportable.
- ESCI estimates cost of \$100,000 (+1 FTE)

Recommendation #13 – Add staffing to fire marshal's office

- FMO deficiencies were primary cause of higher WSRB fire rating
- Department is supportive
- ESCI estimates cost of \$100,000 (+1 FTE)

Recommendation #14 – CWFD create formal capital plan for equipment like stretchers and defibrillators

- Department has informal plan
- There is definite need for a formal plan
- Further internal discussion needed

Recommendation #15 – Look at updating RMS reporting system

- Current platform is outdated
- Extracting data very difficult
- Department is very supportive, but moving to a new platform could cost in excess of \$100,000

Recommendation #16 – CWFD should develop QA/QI program

- This appears to be redundant and unnecessary recommendation
- CWFD already participates in countywide QA/QI program and Division Chief of EMS handles internal processes

Recommendation #17 – Department should improve turnout times

- Turnout time is time from receipt of call until unit marks "responding"
- ESCI states CWFD turnout times are high
- Department is supportive of improving times where necessary, but there is question as to veracity of data used
- Further internal discussion ongoing