

Green Mountain Mix Use PRD - Neighborhood Park Cost - Phase 1 (Five acre active portion)

Item #	Description	Unit Of Measure	Quantity	Unit Price	Total Price
Sidewalk / Trail					
1	Finish Grade - Sidewalk	SF	7,030	\$ 0.10	\$ 703.00
2	1¼"- Crushed Rock (0.17') - Sidewalk	CY	45	\$ 18.00	\$ 810.00
3	Sidewalk (Concrete - 0.33') - Boxwood St.	SF	7,030	\$ 3.00	\$ 21,090.00
4	Finish Grade - Trail	SF	15,370	\$ 0.10	\$ 1,537.00
5	1¼"- Crushed Rock (0.33') - Trail	CY	188	\$ 18.00	\$ 3,384.00
6	Asphalt Concrete (0.17') Class ½" 64-22 HMA - Trail	CY	97	\$ 97.00	\$ 9,409.00
				Total	\$ 36,933.00
Amenities					
7	Picnic Structure	EA	1	\$ 17,000.00	\$ 17,000.00
8	Finish Grade - Picnic Structure	SF	980	\$ 0.20	\$ 196.00
9	1¼"- Crushed Rock (0.25') - Picnic Structure	CY	15	\$ 23.00	\$ 345.00
10	Concrete (0.33') - Picnic Structure	SF	1,595	\$ 4.75	\$ 7,576.25
11	ADA Picnic Table	EA	5	\$ 850.00	\$ 4,250.00
12	BBQ Pit	EA	2	\$ 1,200.00	\$ 2,400.00
13	Benches	EA	8	\$ 800.00	\$ 6,400.00
14	Trash Receptacle	EA	2	\$ 1,000.00	\$ 2,000.00
15	Grass Volleyball Court (2 Standards, 1 Net)	EA	1	\$ 750.00	\$ 750.00
				Total	\$ 40,917.25
Play Structure					
16	Play Structure	EA	1	\$ 50,000.00	\$ 50,000.00
17	Finish Grade - Play Structure	SF	2,735	\$ 0.20	\$ 547.00
18	Geotextile Fabric - Play Structure Area	SY	305	\$ 0.90	\$ 274.50
19	12" Concrete Curb - Play Structure	LF	190	\$ 35.00	\$ 6,650.00
20	Engineered Wood Fiber	CY	102	\$ 40.00	\$ 4,080.00
				Total	\$ 61,551.50
Landscaping					
21	2" Nom. Deciduous Tree	EA	18	\$ 300.00	\$ 5,400.00
22	6' Coniferous Tree (Cedar)	EA	22	\$ 300.00	\$ 6,600.00
23	2" Nom. Flowering Tree	EA	26	\$ 300.00	\$ 7,800.00
24	Topsoil (0.33') - Lawn Area	CY	2,500	\$ 8.00	\$ 20,000.00
25	Compost (0.17') - Lawn Area	CY	1,290	\$ 30.00	\$ 38,700.00
26	Finish Grade - Lawn	SF	204,275	\$ 0.10	\$ 20,427.50
27	Irrigation	SF	204,275	\$ 0.75	\$ 153,206.25
28	2" Irrigation Meter	LS	1	\$ 41,000.00	\$ 41,000.00
29	Power	LS	1	\$ 2,500.00	\$ 2,500.00
30	Lawn (Hydro-Seeded)	SF	204,275	\$ 0.20	\$ 40,855.00
				Total	\$ 336,488.75
Phase 1 Construction Costs		Subtotal		\$	475,890.50
		Design, Permit & Fees @ 15%		\$	71,383.58
		Construction Obsevation @ 3%		\$	14,276.72
		Contingency @ 15%		\$	71,383.58
		Tax @ 8.4%		\$	39,974.80
		Total		\$	672,909.17
Land					
Developable Uplands in Phase 1		Acres	3.85	\$ 400,000.00	\$ 1,540,000.00
Phase 1 Total Cost				\$	2,212,909.17

Green Mountain Mix Use PRD - Neighborhood Park Cost - Phase 2

Item #	Description	Unit Of Measure	Quantity	Unit Price	Total Price
Landscaping					
1	2" Nom. Deciduous Tree	EA	27	\$ 300.00	\$ 8,100.00
2	6' Coniferous Tree (Cedar)	EA	11	\$ 300.00	\$ 3,300.00
3	Finish Grade - Lawn	SF	26,696	\$ 0.10	\$ 2,669.60
4	Topsoil (0.33') - Lawn Area	CY	330	\$ 8.00	\$ 2,640.00
5	Compost (0.17') - Lawn Area	CY	170	\$ 30.00	\$ 5,100.00
6	Irrigation	SF	26,696	\$ 0.75	\$ 20,022.00
7	Lawn (Hydro-Seeded)	SF	26,696	\$ 0.20	\$ 5,339.20
				Total	\$ 47,170.80
Amenities					
8	Benches	EA	7	\$ 800.00	\$ 5,600.00
9	Trash Receptacle	EA	2	\$ 1,000.00	\$ 2,000.00
10	Restroom	LS	1	\$ 85,000.00	\$ 85,000.00
11	Finish Grade - Restroom	SF	400	\$ 0.20	\$ 80.00
12	Drinking Fountain	EA	1	\$ 3,500.00	\$ 3,500.00
13	Bicycle Rack	EA	1	\$ 400.00	\$ 400.00
14	Wetland Enhancements	EA	1	\$ 20,000.00	\$ 20,000.00
				Total	\$ 116,580.00
Sport Court					
15	Concrete (0.33') - Sport Court	SF	2,400	\$ 4.75	\$ 11,400.00
16	1¼"- Crushed Rock (0.25') - Sport Court	CY	23	\$ 23.00	\$ 529.00
17	Finish Grade - Sport Court	SF	2,400	\$ 0.20	\$ 480.00
18	Sport Court Striping	LS	1	\$ 1,000.00	\$ 1,000.00
19	Sport Court Equipment (2 - Basketball Hoops)	EA	1	\$ 4,500.00	\$ 4,500.00
				Total	\$ 17,909.00
Sidewalk / Trail					
15	Finish Grade - Sidewalk	SF	6,995	\$ 0.10	\$ 699.50
16	1¼"- Crushed Rock (0.17') - Sidewalk	CY	45	\$ 18.00	\$ 810.00
17	Sidewalk (Concrete - 0.33') - Boxwood St.	SF	6,995	\$ 3.00	\$ 20,985.00
18	Finish Grade - Trail	SF	5,315	\$ 0.10	\$ 531.50
19	1¼"- Crushed Rock (0.33') - Trail	CY	65	\$ 18.00	\$ 1,170.00
20	Asphalt Concrete (0.17') Class ½" 64-22 HMA - Trail	CY	34	\$ 97.00	\$ 3,298.00
				Total	\$ 27,494.00
Phase 2 Construction Costs		Subtotal		\$	209,153.80
		Design, Permit & Fees @ 15%		\$	31,373.07
		Construction Obsevation @ 3%		\$	6,274.61
		Contingency @ 15%		\$	31,373.07
		Tax @ 8.4%		\$	17,568.92
		Total		\$	295,743.47
Land					
Developable Uplands in Phase 2		Acres	1.27	\$ 400,000.00	\$ 508,000.00
Phase 2 Total Cost					\$ 803,743.47
Neighborhood Park Total Costs				Phase 1	\$ 2,212,909.17
				Phase 2	\$ 803,743.47
					\$ 3,016,652.64