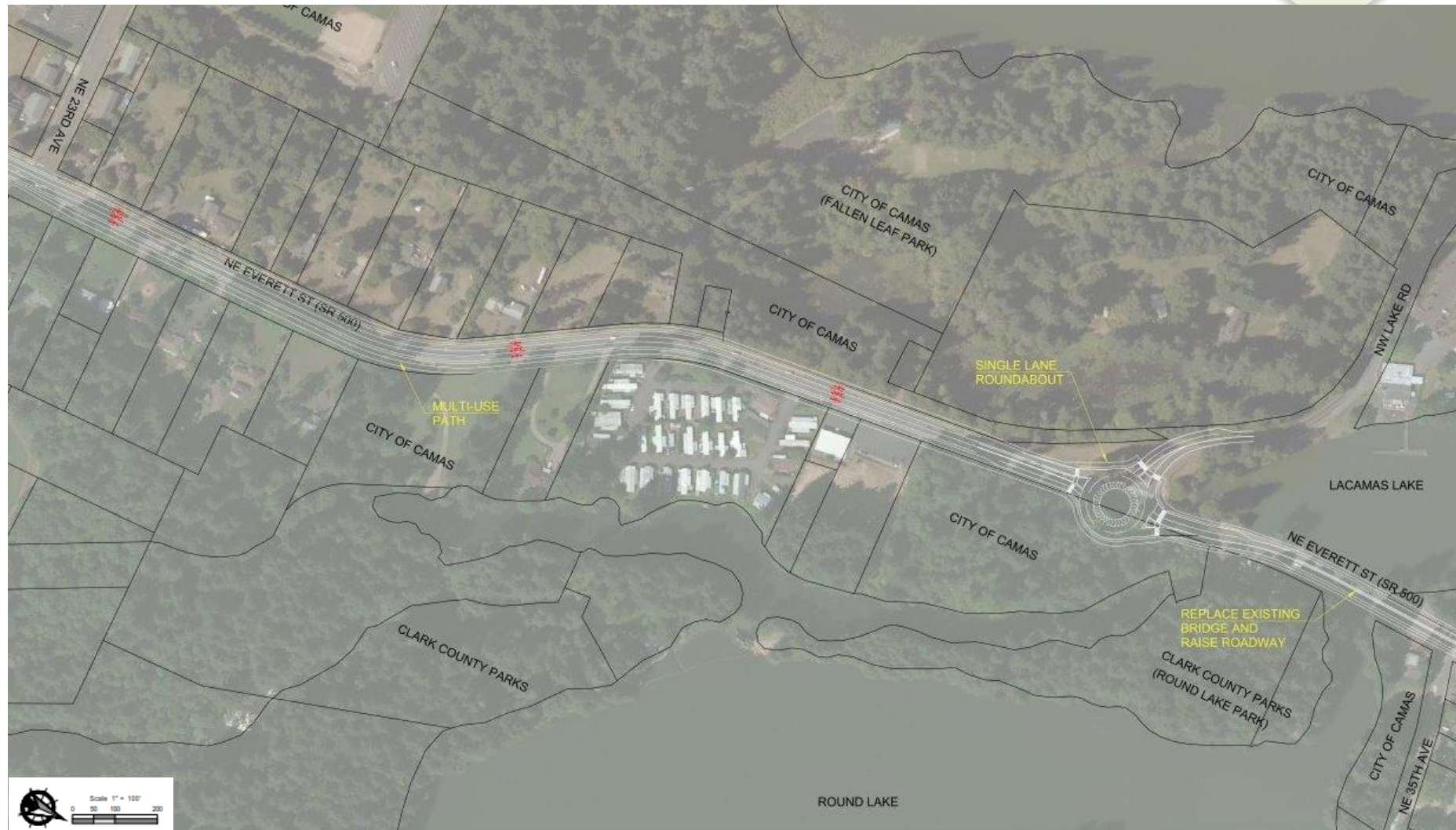


STREET PROJECT FUNDING OPPORTUNITIES

- Check in with Council on Priority Project(s)
- FHWA Funding Round – July Application Deadline
- TIB State Funding Round – August Application Deadline

Everett St. - NE 23rd Avenue to Lake Road



2012 Transportation Impact Fee Study

DKS Associates
TRANSPORTATION SOLUTIONS

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
1	242 nd Avenue/Goodwin/28th	Install a traffic signal. Add SB left turn lane.	\$0.5	\$0.14
2	Ingle Road/28 th Street	Install a traffic signal.	\$0.25	\$0.25
3	232 nd Avenue/22 nd Street	Install roundabout	\$0.5	\$0.27
4	232 nd Avenue/9 th Street	Install roundabout	\$0.5	\$0.50
5	SR 500/New Road (242 nd Avenue Extension)	Install traffic signal	\$0.25	\$0.25
6	SR 500/Leadbetter	Install median, converting intersection to right-in/right-out only access	\$0.05	\$0.05
North Intersection Projects			\$2.05	\$1.45
9	Camas Meadows Drive/Goodwin Road	Install traffic signal.	\$0.25	\$0.25
10	Lake Road/Sierra Street	Install traffic signal.	\$0.25	\$0.25
11	Lake Road/Everett Street/ SR 500	Install roundabout with two approach lanes on west, east and south legs, and one approach lane on north leg due to bridge limitations to north.	\$2.0	\$2.0
12	14 th /Everett/SR 500	Install barrier restricting access to intersection from south and west approaches.	\$0.05	\$0.05
13	6 th Avenue/Norwood Street	Install traffic signal	\$0.25	\$0.25
14	Payne Road/ Pacific Rim Boulevard	Install Traffic Signal	\$0.25	\$0.25
15	Brady Road/16 th Avenue	Install Traffic Signal	\$0.25	\$0.25
16	Parker Street/ Pacific Rim Boulevard	Install Traffic Signal	\$0.25	\$0.25
South Intersection Projects			\$3.55	\$3.55
Total Cost of Intersection Improvement Projects			\$5.6	\$5.0
Right-of-Way Costs			\$32.3	\$8.0
Total TIF Improvement Cost (Roadway + Intersection)			\$135.9	\$79.6

Capital Facilities Plan

Year - 2017-2023	Total Project	Funding Sources										REET	Impact Fees	Total Funds
		General/ Street Fund	Equipment Rental	Emergency Rescue Fund	Storm Drainage	Bonds	Loan	Grants	Partnerships/ Developer	Sanitary Fund Capital	Water/Sewer Capital			
Dept. - STREET/STORM Facilities														-
16TH/HOOD/18TH IMPROVEMENT	\$ 2,000,000								2,000,000					\$ 2,000,000
NW 18TH/PAYNE WHITMAN TO PAC RIM	3,000,000								3,000,000					3,000,000
TRAFFIC SIGNAL PACIFIC RIM/PAYNE	260,000								54,000			50,000	156,000	260,000
NW 38TH AVE. ASTOR TO SIERRA	2,713,000								2,713,000					2,713,000
GOODWIN RD LACAMAS CREEK TO INGLE	5,091,100								5,091,100					5,091,100
NW GOODWIN RD CM DR TO LAC CREEK	5,091,000								5,091,000					5,091,000
NE 28TH ST INGLE TO 232ND	6,650,000								6,650,000					6,650,000
NE 28TH ST 232ND TO 242ND	3,325,000								3,325,000					3,325,000
NEW E/W COLLECTOR INGLE TO 232ND	7,689,000								7,689,000					7,689,000
NE 232 AVE 28TH TO 9TH	8,115,000								5,185,000				2,930,000	8,115,000
NE 9TH ST 232ND TO 242ND	3,813,000								2,023,000				1,790,000	3,813,000
NE 242 AVE 28TH TO 9TH	9,840,000								7,059,000				2,781,000	9,840,000
NEW E/W ARTERIAL 242ND&9TH TO EVERETT	11,970,000								6,372,000				5,598,000	11,970,000
EVERETT ST NE 35TH AV TO NEW E/W ART.	4,946,000								2,664,000				2,282,000	4,946,000
NE 13TH/18TH GOODWIN TO 192ND	6,956,000								6,956,000					6,956,000
TRAFFIC SIGNAL 242ND/GOODWIN	520,000								432,000				88,000	520,000
TRAFFIC SIGNAL INGLE/28TH	260,000								104,000				156,000	260,000
ROUNDAABOUT 232ND/28TH	520,000								352,000				168,000	520,000
ROUNDAABOUT 232ND/9TH	520,000								208,000				312,000	520,000
TRAFFIC SIGNAL EVERETT/242ND EXT.	260,000								104,000				156,000	260,000
INTERSECTION IMPR SR-500/LEADBETTER	52,000								20,000				32,000	52,000
ROUNDAABOUT EVERETTLAKE RD	2,078,000								831,000				1,247,000	2,078,000
IMPROVEMENTS 14TH/EVERETT	52,000								20,000				32,000	52,000
NW 43RD/ASTOR SIERRA TO 38TH	2,894,500								2,894,500					2,894,500
SHARED PATH/BIKE/PED IMPROVE	700,000	700,000												700,000
PAVEMENT MGMT PROGRAM	3,850,000	1,750,000										2,100,000		3,850,000
NW 38TH PARKER TO GRASS VALLEY PRK	3,000,000								1,622,000				1,378,000	3,000,000
NE 43RD AV-SR500 TO EAST CITY LIMITS	1,950,000								1,950,000					1,950,000
SE 15TH ST/NOURSE RD-CHS TO 283RD	3,000,000								3,000,000					3,000,000
NE INGLE RD - GOODWIN TO CITY LIMITS	5,000,000								5,000,000					5,000,000
AREA WIDE SIGNAL STUDY	100,000	100,000												100,000
6TH/IVY TURN LANE	400,000											400,000		400,000
6TH/7TH TURN LANE	400,000											400,000		400,000
6TH/DIVISION TURN LANE	400,000											400,000		400,000
N DWYER CREEK MP: STREET A	2,750,000								2,750,000					2,750,000
N DWYER CREEK MP: STREET B	4,450,000								4,450,000					4,450,000
NW PAYNE ST LAKE TO CAMAS	1,990,900								1,990,900					1,990,900
TRAFFIC SIGNAL NW LAKE RD/SIERRA	260,000								104,000				156,000	260,000
TRAFFIC SIGNAL GOODWIN/C.M. DR	260,000								104,000				156,000	260,000
ROUNDAABOUT NE LAKE/EVERETT	2,000,000								1,000,000			1,000,000		2,000,000

DISCUSSION

- Transportation Study Update in 2017
- Is the Lake Road & Everett Street Intersection the next priority?
 - Alternatives to a Roundabout
- Should Staff Apply for Grant Funding?