

														Utility Taxes											
City	Population	County	Class	Form of Govt	Biennial Y/N	GF Budget	Property Tax	Sales Tax	B&O Tax	Utility Tax	Property Tax Rate	Sales Tax Rate	B&O Tax Rate	Cable	Telephone	Electricity	Natural Gas	Solid Waste	Water	Sewer	Storm Drainage	Tax Burden Per Capita	Library	Fire/E MS	
Mercer Island	23,660	King	Code	Council-Manager	Y	\$ 26,703,657	\$ 11,309,460	\$ 4,066,000	\$ 431,000	\$ 4,461,100	\$ 1.1650	9.5%	0.10%		6%	6%	6%	6%	5%	5%	5%	\$ 857	No	Yes	
Issaquah	34,590	King	Code	Mayor-Council	N	\$ 41,709,200	\$ 7,950,000	\$ 9,255,000	\$ 4,000,000	\$ 4,906,000	\$ 1.0049	9.5%	0.12%	note	6%	6%	6%	6%	2.33%			\$ 755	No	Yes	
Bothell	43,980	King/ Snohomish	Code	Council-Manager	Y	\$ 43,740,760	\$ 11,837,139	\$ 12,055,018		\$ 7,471,307	\$ 1.3300	9.5%		6%	6%	6%	6%	5%	10.15%	5%		\$ 713	No	Yes	
Camas	21,810	Clark	Code	Mayor-Council	Y	\$ 18,654,467	\$ 10,302,717	\$ 3,109,699	\$ -	\$ -	\$ 1.4410	8.4%										\$ 615	Yes	Yes	
Maple Valley	24,790	King	Code	Council-Manager	N	\$ 11,655,100	\$ 3,526,625	\$ 3,056,510		\$ 2,024,050	\$ 1.1927	8.6%		3%	6%	6%	6%					\$ 347	No	No	
University Place	32,230	Pierce	Code	Council-Manager	Y	\$ 10,619,374	\$ 4,084,121	\$ 2,702,124		\$ 2,459,000	\$ 1.3500	9.4%		6%	6%		6%	6%	6%			\$ 287	No	No	
Clark County																									
Vancouver	173,500	Clark	First	Council-Manager	Y	\$ 133,152,229	\$ 43,862,543	\$ 30,489,436	\$ -	\$ 26,129,720	\$ 2.6605	8.4%				6%	6%	21.5%	21.5%	21.5%	21.5%	\$ 579	No	Yes	
Washougal	15,560	Clark	Code	Mayor-Council	N	\$ 11,489,807	\$ 3,952,729	\$ 1,428,781	\$ -	\$ 2,138,076	\$ 2.6630	8.4%			6%	6%	4%	10%	10%	10%		\$ 483	No	Yes	
Ridgefield	6,870	Clark	Code	Council-Manager	N	\$ 4,766,148	\$ 915,000	\$ 1,006,759	\$ -	\$ 710,735	\$ 1.0790	8.4%			6%	6%	6%		8%	8%		\$ 383	No	No	
Battle Ground	19,640	Clark	Code	Council-Manager	Y	\$ 12,144,891	\$ 2,747,880	\$ 2,685,560	\$ -	\$ 3,135,965	\$ 1.7472	8.4%		6%	6%	6%	6%	6%	20%	20%	20%	\$ 436	No	Yes	

\$ 546 without Library

Note: Difference between 6% and franchise fee

Timeline Considerations

- 3-Oct

2017-2018 Recommended Budget
2017 Fee Schedule Workshop
- 17-Oct

Finance Committee Discussion with Staff
2017 Property Tax Workshop
Utility Tax Proposal
2017-2018 Recommended Budget - Operating
- Week of 10/17

Industrial Customer Visits
- Week of 10/24

Press Release of Utility Tax Proposal
- 7-Nov

2017-2018 Recommended Budget - Capital
- Week of 11/7

Utility Tax Open House
- 21-Nov

Public Hearing - Property Tax
Public Hearing - Fee Schedule
Public Hearing - Utility Tax
Public Hearing 2017-2018 Budget
- 5-Dec

Council Meeting if necessary