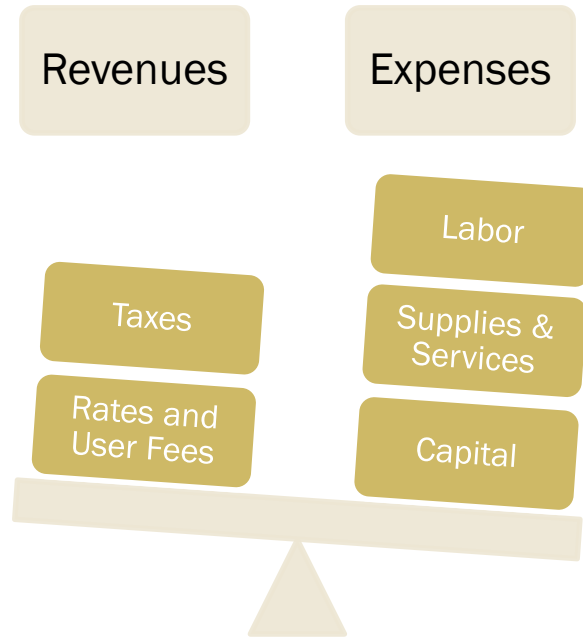


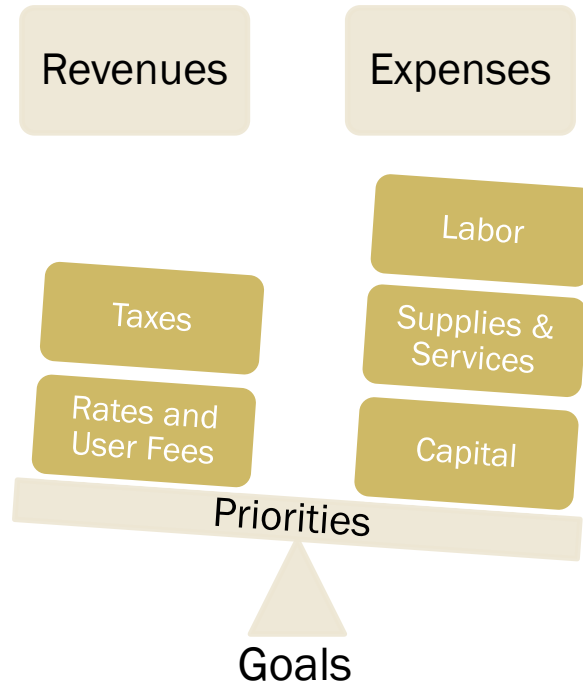
CITY OF CAMAS

2017-2018 BUDGET PREPARATION

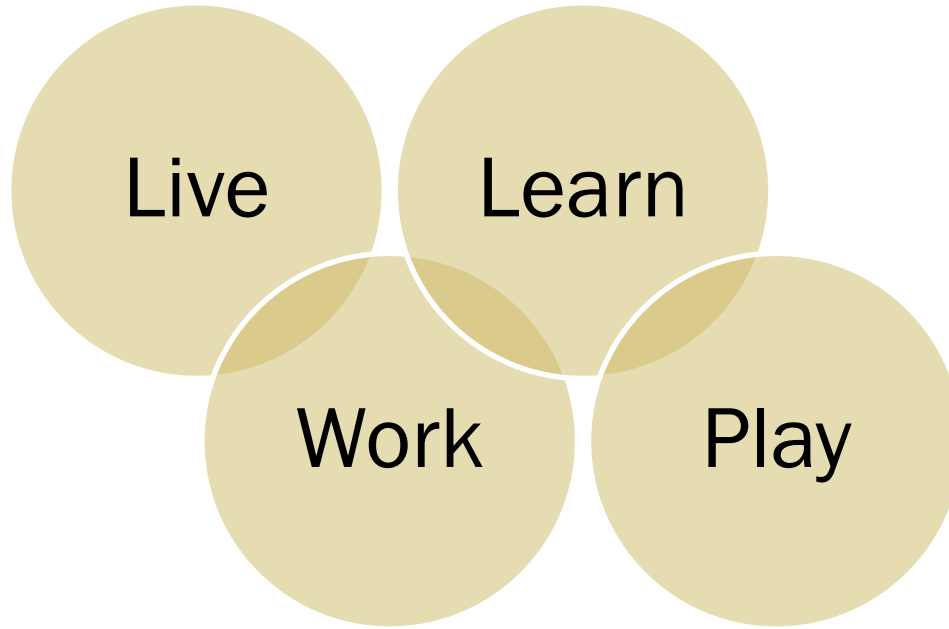
BALANCING THE BUDGET



TOOLS TO HELP GUIDE HARD DECISIONS



CITY OF CAMAS GOALS



GOALS TO PRIORITIES

GOALS

Live
Work
Play
Learn

PRIORITIES

Infrastructure & Growth

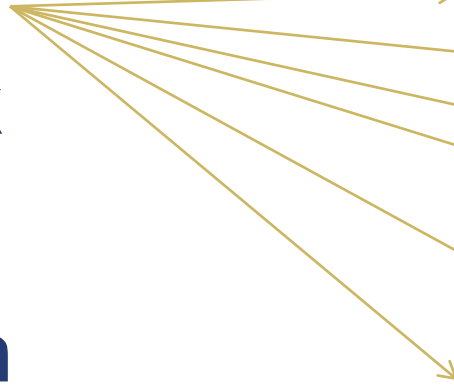
Clean & Green

Community Building

Safety

Supported Business
Community

Responsive Government



CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

INFRASTRUCTURE & GROWTH

- Camas is a well-maintained City whose transportation and other infrastructure keeps pace with growth.

EXAMPLE PROGRAMS

- Street Preservation
- Water Reservoirs
- Solid Waste Management
- Sewer Systems
- Planning
- Parks Acquisitions and Development

CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

CLEAN & GREEN

- Camas is a City which supports a clean and green environment.

EXAMPLE PROGRAMS

- Green spaces
- Storm Water Program
- Bike lanes
- Integrated trail systems
- LED Lighting
- Fuel efficient fleet

CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

COMMUNITY BUILDING

- Camas has a sense of community and connection with others.

EXAMPLE PROGRAMS

- City Library
- Recreation programming
- Collaborative Planning
- School Partnerships
- Cemetery
- Sister City Program

CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

SAFETY

- Camas is a safe place to live, learn, work and play.

EXAMPLE PROGRAMS

- Local Municipal Court
- School Resource Officer
- Community Policing
- Regional EMS program with ambulance service
- Work Crews
- Shared Animal Control

CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

SUPPORTED BUSINESS COMMUNITY

- Camas has a diverse and vibrant range of businesses and services.

EXAMPLE PROGRAMS

- Economic Development
- Responsive Building Department
- Lodging Tax reinvestment
- Collaborative Developers Agreements
- Low taxes
- Community Events Support

CITY PRIORITY FOR LIVE, LEARN, WORK, PLAY

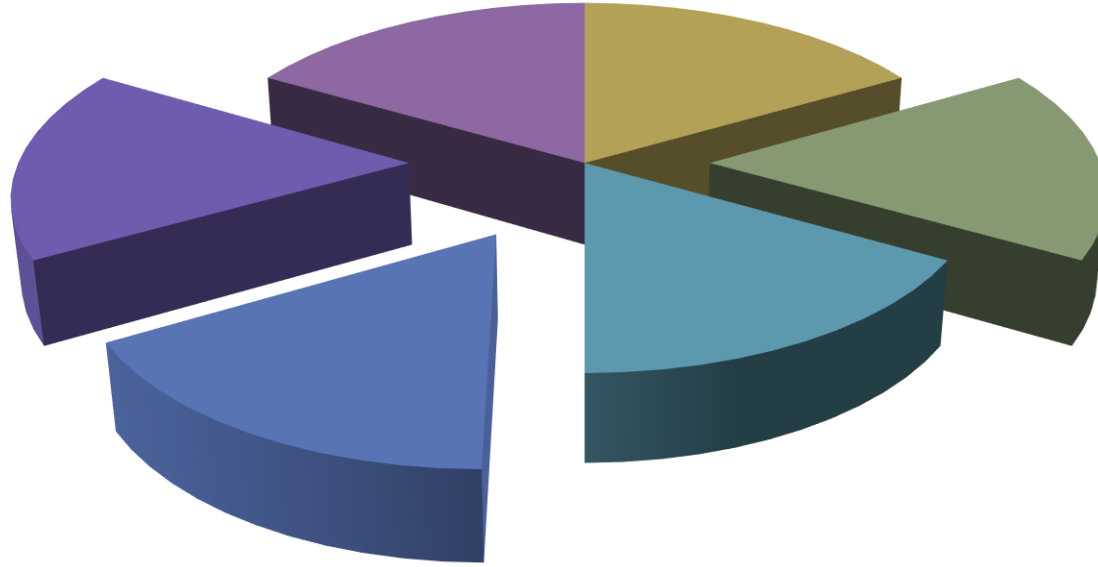
RESPONSIVE GOVERNMENT

- Camas is responsible and transparent to its residents and businesses.

EXAMPLE PROGRAMS

- Commissions and Boards
- Open Houses
- CamasConnect
- Open Budget/Open Spending
- Facebook/Twitter

2017-2018 PRIORITIES



■ Infrastructure & Growth
■ Community Building
■ Supported Business Community

■ Clean & Green
■ Safety
■ Responsive Govt.

PRIORITIES FOR 2017-2018

Rate priorities from 1-6

6 needing the most resources for the biennium and 1 supported at baseline levels.

- ☐ Infrastructure & Growth
- ☐ Clean & Green
- ☐ Community Building
- ☐ Safety
- ☐ Supported Business Community
- ☐ Responsive Government